



# *A time to Shine*



CENTER FOR  
Nonprofit Management  
& Leadership

MIDWESTERN STATE UNIVERSITY

in collaboration with the  
*The Hub*

Nonprofit  
Organizations'  
**ANNUAL REPORTS**

**2019**

# *THANK YOU!*

## *Merci! Gracias! Danke!*

## *Xie Xie! Grazie! Shukran!*

The Center for Nonprofit Management & Leadership at MSU Texas would not be possible without support from our local foundations. We want to say “thank you” to our funders for their encouragement and financial support of the local nonprofit sector, the Center, and the Signature Nonprofit Minor program.

***Bryant Edwards Foundation***

***Fain Foundation***

***James N. McCoy Foundation***

***J.S. Bridwell Foundation***

***The Priddy Foundation***

***Wichita Falls Area Community Foundation***



CENTER FOR  
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MIDWESTERN STATE UNIVERSITY



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# ALLIANCE FOR ARTS & CULTURE

# WE'RE READY



COVID-19 is changing the way artists and nonprofit arts organizations deliver programs and activities to our community – but it will not change our mission to be of service. We stand together - ready to create, engage, educate, collaborate and bring you moments of joy.

Together, our voices are stronger! Whether you're exploring the arts online or in person – **we are ready to respond.**



[www.wichitafallsarts.org/ready](http://www.wichitafallsarts.org/ready)





The mission of the Arts Council is to nurture and strengthen the artistic, cultural, and educational quality of the community and surrounding area.

100% of our programming is supported through contribution!



## Education

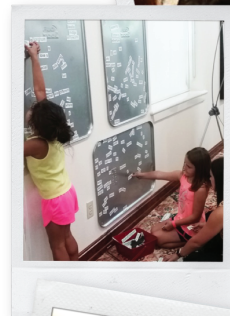
Kids' Classes & Camps  
Adult Classes & Bus Tours  
Camp On The Go  
Distance Learning  
Art In Transition  
Virtual Tours  
Artist In Residence

## Exhibits

Five On-Site Galleries  
Sculpture Garden  
Community Exhibit Spaces  
Lift Up Art

## Events

Karnevale  
Arts Alive! Home & Garden Fest  
Cowboy True  
ArtZeum  
Sounds of Speedway  
Mystery Art



Arts Council  
Wichita Falls Area, Inc.



EST. 1994

### 2020-2021 Board of Directors

#### OFFICERS

Vicki Kunkle - Chair  
Bert Huff - Ex-Officio  
Linda Poenitzsch - Treasurer  
Mary Beth Waggoner - Secretary  
John Ferguson - Chair-Elect

#### EXECUTIVE COMMITTEE

Martin Camacho  
Logan Draper  
Pam Featherston  
Richard Guess  
Dobie Kosub  
Britt Milstead  
Tyler Sales

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Bart Bybee  
Sherrie Childers  
Gary Cook  
Tonja Denson  
Warren Gardner  
Desi Hale  
Sue Harrington  
Torrance Harris  
Cindy Hernandez  
Lauren Johnson  
Lauren McKechnie  
Audra Miller  
Kristin Schuele  
Christina Scruggs  
Dan Shores  
Sheldon Wang  
Duncan Wood

#### DIRECTORS EMERITUS

Martha Fain  
John Hirschi  
\*Gail Key  
Carolyn Sanders  
\*Bob Thompson  
David White  
\*deceased

#### STAFF MEMBERS

Carol Sales CEO  
Kristine Thueson  
Program Coordinator  
Kristen Conrady  
Facilities Coordinator  
Nancy Scott  
Administrative Assistant  
Terri Williams  
Data Management /  
Bookkeeping  
Del Foster and Tony Walker  
Buildings & Grounds

ArtsCouncilWF.org

    @ArtsCouncilWF

The Kemp - 1300 Lamar - 940-767-2787  
The Forum - 2120 Speedway - 940-766-3347



# BURKBURNETT BOYS & GIRLS CLUB

WWW.BGCBURK.ORG • 940.569.2812

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REPORT



**Burkburnett Boys & Girls Club** helps kids achieve great futures by providing a safe, fun, and inexpensive space. Our memberships are only \$25.00 and they keep youth engaged in the club experience with caring professionals to guide them along the way.



**BURKBURNETT  
BOYS & GIRLS CLUB**

800 County Road • Burk Burnett, TX 76354 • (940)569-2812

**Every kid deserves a place.** A place to feel safe. A place to feel connected. A place to belong. Boys & Girls Clubs provide such places—where kids can go after school and during the summer to grow beyond the classroom. No matter why they enter a Club, young people leave with the knowledge that the Club Experience provides a fun, safe space and a fostering environment where they can be who they are—and become who they were meant to be.



**A PLACE TO BECOME:** We have over 1,000 members in the Burk Burnett community, where we have been since 1975!

#### **Mission:**

To encourage and enable all youth to reach their full potential as productive, caring and responsible citizens.

#### **Board of Directors:**

**Michael Stauffer,**  
President/CVO  
**Jeff Kindt,** Vice President  
**Robin Bachert,** Secretary  
**Dr. Morgan Moore,** Treasurer  
**Marguerite Love**  
**Don Fritsche**  
**Chris Mullins**  
**Keith Meyers**  
**Ryan Heptner**  
**Allison Bainbridge**  
**Jerry Davis**



For information  
on Hands to  
Hands please call  
(940) 692-2303  
3 [www.hthcf.org](http://www.hthcf.org)



**Hands to Hands**  
COMMUNITY FUND

For information on  
volunteering, donating,  
and/or programs call 940-  
569-2812 or visit our  
website [www.bgcburk.org](http://www.bgcburk.org)



**BOYS & GIRLS CLUBS**  
OF WICHITA FALLS

# GREAT FUTURES START HERE

*With your help*



**LESS THAN 4% OF REVENUE COMES FROM YOUTH MEMBERSHIPS & FEES.**

*Serving our community's youth since 1929!*

**63,379**

MEALS & SNACKS SERVED IN 2019

**338**

MEMBERS PICKED UP DAILY  
AND BUSED TO CLUBS FOR AFTER  
SCHOOL PROGRAMS

**5**

CLUBS LOCATED IN WICHITA FALLS

**5,092**

YOUTH SERVED IN 2019

**63%**

MEMBERS RECEIVE FREE OR  
REDUCED SCHOOL LUNCHES

**767**

AVERAGE MEMBERS EACH DAY

**11**

SCHOOLS HAVE FREE BUS  
PICK-UP EVERY DAY

**0**

NO CHILD IS EVER TURNED AWAY



**OUR MISSION IS TO INSPIRE AND ENABLE ALL YOUNG PEOPLE, ESPECIALLY THOSE WHO NEED US MOST, TO REALIZE THEIR FULL POTENTIAL AS PRODUCTIVE, RESPONSIBLE AND CARING ADULTS.**

*Officers:*

*Vice President* Paul Clark

*Board of Directors*

Dick Bundy  
Al Guinn  
Michael Kuhrt  
E.W. Moran, Jr.  
Diann Taylor  
Chris Vomastek

*Chairman* Donald J. Hupp

*Treasurer* Barbara Hanson

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Darrell Coleman  
Bill Gunn  
Keith Lamb  
Kevin O'Connell  
Rod Tieken  
Carol Wagner

*President* Dr. Bill Tidmore

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Gale Richardson  
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*Pres. Elect* Michael Valverde

Dr. Donald Bomer  
Ray Gonzalez  
Trey Kimbell

**BGCWF.ORG**



# BURKBURNETT LEGACY FOUNDATION

WWW.WFACF.ORG • 940.766.0829

2019  
REPORT



**THE BURKBURNETT LEGACY FOUNDATION** is a family of five types of charitable funds designed to have lasting impact on the community of Burkburnett and its residents. Each year scholarships are awarded to area students, and grants are given to nonprofit organizations and other community causes that enhance the quality of life for its citizens. These fund include:

**DONOR ADVISED:** Randy and Anne Aaron • Josh and Amy Andrajack • Deb and Tim E. Cornelius Bill and Lynn Elder • Barney and Lisa Fudge • Lee and Debbie Harvey • Helping Hands Burkburnett Elementary School • Curtis and Kim Heptner • Eloise and Carl Law • Roy and Virginia Mitchell Memorial Riley Family Memorial • Rotary Club of Burkburnett • Rick and Frances Sims • Danny W. Taylor Michael and Suzan Tugman • Carlisle Priddy • Ken Van Loh

## AGENCY:

Grace Ministries  
Burkburnett Project Back to School

## DESIGNATED:

Annual Fund—BHS Alumni

## ENDOWMENTS:

Burkburnett Endowment  
Friends of Burkburnett Boys and Girls Club

## SCHOLARSHIP:

Jack and Jeannell Aaron Family Scholarship Endowment  
Best of Burkburnett  
Burkburnett Chamber of Commerce "Bright Stars" Scholarship  
John Crane Scholarship  
Fred and Iris Dwyer Family Scholarship  
Felty Family Scholarship  
Rotary Club of Burkburnett Scholarship

**FOR MORE INFORMATION** about the Burkburnett Legacy Foundation, other funds listed above, making a fund of your own, or how your Texoma town can start an area fund, contact Leslie Schaffner at 940-766-0829. • [lschaffner@wfacf.org](mailto:lschaffner@wfacf.org) • [www.wfacf.org](http://www.wfacf.org)

## Mission:

To enhance quality of life in Burkburnett now and forever through resource development, collaboration, public leadership and grant making.

## Board of Directors:

Bill Elder, Chairman  
Danny Taylor, Vice-Chairman  
Mike Tugman, Secretary/Treasurer  
Tim Cornelius  
Steve Felty  
Barney Fudge  
Lee Harvey  
Leslie Schaffner  
Frances Sims

## Donate:

[www.wfacf.org](http://www.wfacf.org)  
By Phone: 940.766.0829  
OR mail:  
Burkburnett Legacy Foundation  
2405 Kell Blvd., Suite 100  
Wichita Falls, TX 76308



# Catholic Charities Fort Worth

## – Northwest Campus

# 2019 Report



### Rural Vocation Program

- Serves Vernon College (Wichita Falls & Vernon), North Central Texas College (Bowie, Graham & Gainesville), Weatherford College, Hill College, Ranger College and Midwestern State University
- Full-time Client Navigators provide in-depth case management, strategic financial assistance and help clients reach graduation goals



**378 Students served in 2019**



**\$615,096 Financial Assistance provided in 2019**

### Community Connections Program

- Provides information and referrals to individuals and families, including veterans, in person and over the phone
- Ongoing client case management to overcome barriers, access services, financial coaching and strategic financial assistance



**56 unduplicated clients served in 2019**



**1,609 clients received information and referral services**

### Northwest Campus Advisory Board

David Kimbell, Jr. – Chair

Barb Merkle

Laura Murray

Dr. Daunne Peters

Stanley Peavy, Jr.

Dr. David Hartman

Tim Connolly

Michael Tugman

Fr. J. Demma – Spiritual Advisor

### Our Vision

Ending poverty, one family at a time

### Our Mission

Our Mission is to provide service to those in need, to advocate compassion and justice in the structures of society, and to call all people of good will to do the same.

905 Holliday Street  
Wichita Falls, Texas 76301



Find us on  
Facebook

(940) 716.9669



Catholic  
Charities  
Fort Worth

Northwest  
Campus



# CHILD ADVOCATES-CASA OF RED RIVER

**JAMES BODLING, EXECUTIVE DIRECTOR**  
**940.766.0552 • WWW.CASAWF.ORG**

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**WHAT WE DO:** Imagine losing everything and everyone you love in a single day. Now imagine you are a child and for the next 12 to 18 months EVERYTHING changes- where you live, your school, and especially how often you get to see your parents. It is really tough. But CASA Volunteers help make it better.

**HOW?** CASA Volunteers visit their children monthly, and sometimes more often. They make sure their children are safe and doing well. They report what they learn to the court so that the judge can make informed decisions about what is best for their CASA children.

Most of all, CASA Volunteers are people just like YOU, who act as mentors, helpers, factfinders, and sometimes defenders, **but to their CASA children, they are HEROS.** Because as one child put it, "Heroes never quit until everyone is safe at home."

## READY TO BECOME A SUPERHERO?

- Being a CASA Volunteer is a work of HEART
- Go to [www.casawf.org](http://www.casawf.org) to learn how to help
- Attend a CASA 101 to see if it is the right fit for you
- Invite us to speak at a meeting- we love to visit
- Give a monthly donation- every gift helps!

**LOVE**  
**IS SPELLED**  
**T•I•M•E**

## Board of Directors:

Alan Freeman, President  
Jon Dressler, Vice President  
Linda Wilson, Treasurer  
Glenda Tate, Secretary

## Members:

Dana Cash  
Ken Cash  
Melissa Collier  
Lynn Connolly  
Jessica Contreras  
Susan Elliott  
Trevor Fowler  
Sandy Hay  
Pat Mashburn  
Chrystal Ohman  
Mary Ann Robinson  
Jan Schaaf  
Mark Wernett







## Protecting Children & Strengthening Families

# Child Care Partners

info@childcarewf.org  
1000 Lamar, Suite 432  
Wichita Falls, TX 76301  
940.766.4332

Child Care Partners is a nonprofit organization that protects children and strengthens families through early education and child care services.

## SO MUCH MORE THAN "JUST"

# Child Care...

- 80% of our children come from single parent homes
- Cost of care is based on **working parent income**
- Wrap-around services to **connect parents to community services**
- Serving a daily average of 180 children
- Our centers are **Texas Rising Star** and **Texas School Ready** certified

## YOU CAN PARTNER WITH US

Financially (monthly, quarterly, yearly)  
Classroom Supplies, Cleaning Supplies, Art Supplies, Diapers or Wipes

### Board of Directors

Jeanmarie Baer, President	Maria Herring	Michaelle Kitchen
Beverly Sloan, Secretary	Arthur B. Williams	Kay Payne
Glenda Ramsey, Governance	Janie Gee	Joe Robeson
Steve Cookingham, Treasurer	Jim Heiman	



<https://childcarewf.org>



ChildCarePartners



@ChildCarePartners

# Christ Counseling MINISTRY

**Executive Director: Ellen Bourgeois**

**Clinical Director: Jennifer Garner**

**Our counselors are highly trained and have the ability to help with all areas of counseling, including addictions, anger management, depression and anxiety, grief counseling, marriage and family, PTSD, and more.**

**Beginning at age 3, we serve people with a wide array of services, including a Play Therapy center for children.**

**We offer a Fee Assistance program for clients facing financial hardship based on a chart provided by the Board of Directors (pictured below).**

## **OUR MISSION:**

**Christ Counseling Ministry offers clinically trained professionals devoted to restoring lives to wholeness in Christ through Christ-centered counseling, teaching, and prayer.**

## **2019 Statistics:**

**4,947 Counseling Sessions**

**56.5% of Clients Utilized Fee Assistance**

**Fee Assistance Totaled \$249,917**

## **2020 Board of Directors:**

**President Laura Katzaman**

**Vice President Delores Jackson**

**Secretary Diane Dockery**

**Treasurer Becky Bowman**

**Cliff Anderson**

**Malorie Castelli**

**Ginger Garbacz**

**John Montgomery**

**Jean Payne**

**Rick Schleider**

**Jeremy Steinruck**

**Donna Sykes**



**1420 Twin Oaks Street, Wichita Falls, TX 76302**

**For an appointment, call (940) 696-0181. For more information, visit our website at [www.christcounselingministry.org](http://www.christcounselingministry.org)**



# CHRISTMAS IN ACTION WICHITA CO TX INC

WWW.CHRISTMASINACTIONWFTX.COM

940.696.9393 FAX 940.696.9355

1113 SHEPPARD ACCESS RD. WICHITA FALLS, TX 76307

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REPORT



## How YOU can Make A Difference: please call 940.696.9393.

1. Get involved, volunteer, share you skills, talents and knowledge. Covid friendly outside only unless contractor services
2. Donate \$\$\$, materials or office supplies
3. "Help us by letting us know of urgent repairs needed for low income elderly, disabled or veteran homeowners.
4. Website or office assistance
5. Consider being a Board member
6. Warehouse and equipment maintenance needed always

## Total Impact in Wichita County 1983-2020

- **3336** projects completed
- **70,406** dedicated and talented volunteers
- Market value exceeds **\$18.952million**
- Since 1983 Christmas in Action has been putting "Life back into the homes and families of Wichita County with thousands of supportive contractors and dedicated volunteers from all over the community by unselfishly repairing the homes of low income elderly, disabled and veteran homeowners in Wichita County.
- All work is done free of charge to homeowners who qualify.
- All of our applicants are either physically and/or financially unable to make the necessary repairs themselves. Most of our applicants depend solely on Social Security for income. With the increased costs of utilities, food, and medication there is little money left over for home maintenance.
- Average income \$700 a month.
- Projects are completed all year long and urgent repairs like loss of heat, water heaters, gas lines, plumbing repairs and roofs are accessed and completed as soon as possible.

## Financial Report of Christmas in Action...

- Christmas in Action is a volunteers based non-profit organization with an annual budget of \$206,000.
- Currently the CIA owns the 1000 block of MLK and our main location at 1113 Sheppard Access Rd.
- Our main location has 12, 231 sq. ft. and 6 1/2 acres; enough room for training, workshops, storage, events and fundraisers.
- 2020 has been an interesting year. We have completed 62 contractor services totaling over \$115,000 and 4 volunteer projects completed by family members
- We have not been able to have our annual fundraisers this year and help is definitely needed to continue our mission.
- We tentatively have our "Smokin in Action BBQ Cook off scheduled for September 25-26th of this. In conjunction this year we will host a Trade Day with vendors of all kinds, with food trucks and a Cajun People's Choice Award.

## Qualifications to Apply:

- Low income elderly (over 60) disabled or veteran homeowners
  - Live in Wichita County
  - You must own your home
  - Must have owned home for a year and not plan to move in the next two
- Meet HUD income requirements

## Mission:

We are 'Neighbors Helping Neighbors

## Board of Directors:

Ricky Allen-President  
Ed Wang -Vice President  
Diane Deen-Treasurer  
Vann Pennington-Secretary  
Cassie Ahearn-Executive Director

John Ahearn, Rebecca Sessions,  
Andrew Sikes, James Nealey,  
John Ward, Robin Jacobson  
Craig Willow





# NONPROFIT MANAGEMENT CERTIFICATE PROGRAM

The Nonprofit Management Certificate Program is a series of eight online sessions that provide in-depth instruction on the key components of the operations of a nonprofit. Students learn together what it takes to operate a nonprofit organization in a rapidly changing environment. A mix of theory and practice, the program covers governing, leading and managing, resource acquisition, outcomes evaluation, risk management and legal, and marketing.

Our instructors come from varied business and educational background with track records of success in their respective fields and areas of expertise.



**CENTER FOR**  
**Nonprofit Management**  
**& Leadership**  
MIDWESTERN STATE UNIVERSITY

## 2020-2021 PROGRAM

September 1, 2020

### **NONPROFIT STRATEGY AND STRATEGIC PLAN**

Learn the theories most relevant to the management and practice of nonprofit organizations. Examine strategic planning as a discipline of successful organizations.

October 8, 2020

### **NONPROFIT HUMAN RESOURCES & VOLUNTEER MANAGEMENT**

Gain an understanding of HR policies and procedures, benefits and compensation, and hiring processes that are unique to nonprofits. Learn about managing volunteers and giving them a meaningful experience.

November 10, 2020

### **FINANCIAL MANAGEMENT & BUSINESS PRACTICES**

Financial management is essential for effective and legal nonprofit operations. Learn proper nonprofit accounting structures and statutes, accountability, internal controls and financial risk management, and the essential role that technology plays in delivering effective financial management.

December 1, 2020

### **PROGRAM PLANNING, EVALUATION & SUSTAINABILITY**

Address the programmatic component of nonprofit operations, detailing how activities of the organization provide the vehicle for delivering on the agency's mission, along with how to measure outcomes and communicate your impact.

January 5, 2021

### **BRANDING, MARKETING, & PR FOR NONPROFIT ORGANIZATIONS**

Discover the basic elements of the branding and marketing process for today's nonprofit organization - from messaging to a marketing plan, as well as strategies for social media and media relations.

February 2, 2021

### **FUND DEVELOPMENT**

Explore the essentials to finding and cultivating financial resources that support delivering on the organization's mission.

March 2, 2021

### **RISK MANAGEMENT & NONPROFIT LEGAL**

Managing risk focuses on dealing with uncertainty and threat, and what to do when something happens. Learn the strategies and tools to make sure your organization is prepared for any threat. You will also learn about the legal structures and practices to have in place to protect your agency and ensure you are operating effectively.

April 6, 2021

### **DIVERSITY, EQUITY, & INCLUSION**

Organizations that incorporate diversity, equity, and inclusion efforts are more effective in engaging and serving people across different cultures, backgrounds, and abilities. Organization-wide strategies that address gaps identified in the assessment can help promote a culture that demonstrates diversity, equity, and inclusion for the board, staff, volunteers, and program participants.

## REGISTER ONLINE [thecentermsu.org](https://thecentermsu.org)

### **TUITION**

Per virtual class: \$100

Full Certificate Program:  
\$700 for 8 virtual classes

*(Receive \$100 off the full certificate program when purchased all together.)*



### **QUESTIONS?**

Call or email Marla Malone,  
Assistant Director at **940-397-4962**  
or [marla.malone@msutexas.edu](mailto:marla.malone@msutexas.edu)

Program presented in partnership with







# Community Healthcare Center

*Reaching Out To Everyone*

940.766.6306

chcwf.com

**2019**  
REPORT  
TO THE  
COMMUNITY

**North Central Texas Community Health Care Center, Inc.**, doing business as Community Healthcare Center, opened its doors in 1994 as a 501c(3) private, not-for-profit and charitable organization. The Center provides access to high-quality, affordable medical, dental and counseling services. Patients benefit from various healthcare services including pediatrics, obstetrics, family medicine, behavioral health counseling, dental care and a TodayCare walk-in clinic. Additional benefits for Center patients include low-cost pharmaceuticals, laboratory, x-ray and more.

In 2019, Community Healthcare Center served over 31,000 patients with over 108,000 visits. Patients were seen by great clinicians at our six clinical sites located in north Texas, which is expanding in 2020.

In 2020, Community Healthcare Center is looking forward to opening the first two school-based health centers in north Texas. Community Healthcare Center at Zundy will be located at 2412 Avenue H directly behind Zundy Elementary. This school-based clinic will take care of those elementary age students that need a medical visit during the school day. In addition, the clinic will be open to the community for medical and behavioral health counseling visits.

Community Healthcare Center at Vernon is the second school-based health center slated to open in late 2020. This clinic is located at the backside of Vernon College off of Maplewood Avenue in Wichita Falls. Providers at this clinic would see Vernon College students, staff and their families for medical and behavioral health counseling. Additionally, healthcare services at this health center would be open to the entire community.

The future of Community Healthcare Center continues to look bright with growth because of the communities that support us in our efforts to provide access to high quality, respectful and patient-centered primary and preventive healthcare services to everyone.



### ***Mission Statement***

To provide access to high quality, respectful and patient-centered primary and preventive healthcare services for everyone.

### ***Vision Statement***

Community Healthcare Center will eliminate health disparities and inequities in our community by being the provider of choice for primary medical, dental and behavioral healthcare services.

### ***2019-2020 Board of Directors***

Stephen Shelton - Chairman  
Glenn Barham - Vice Chairman  
Alison Duncan - Secretary  
Russell Bryant - Treasurer  
David Flack, M.D.  
Kris Gossom  
Wesley Holmes  
Iliana Jaramillo  
Virgil Nesbit  
Roger Palma  
Ashvin Patel, M.D.  
Alicia Perez  
Susan Reagan  
Rick Schleider  
Angela Stahler  
James Tippit  
David Wolverton



  
**Community  
Healthcare  
Center  
at Zundy**



  
**Community  
Healthcare  
Center  
at Vernon**



– WICHITA FALLS –  
**FAITH MISSION**  
EVERY STORY MATTERS



Through its two shelters Faith Mission for men and families and Faith Refuge for women and children, Wichita Falls Faith Mission, Inc. provides Christ-centered programs and services that lead the homeless toward self-sufficiency.

**DONATE**

**VOLUNTEER**

**GET HELP**

**THE IMPACT YOU MADE IN FY2019**

**123,362**

Meals Served

**16,432**

Nights of Shelter  
for Men

**13,988**

Nights of Shelter  
for Women

**5,675**

Nights of Shelter  
for Children

**36,095**

Total Nights  
of Shelter

- Men Clients 1,021
- Women Clients 1,063
- Children Clients 432
- Total Clients 2,516
- Obtained Housing 181
- Found Employment 106
- Volunteer Hours 17,663
- Number of Volunteers 4,944
- Number of Vouchers Given Out for Clothing 2,728

**Board of Directors.**

Focused on Our Mission, Strategy & Goals.

Steve Sparks – CEO

Wynn Heyen – Board Chair

Nina Brackeen – Vice Chair

Brian Blair – Treasurer

Jennifer Estes – Secretary

David Hartwell – Board Member

Vernal L. Huffines – Board Member

Janice Stine – Board Member

Manuel Borrego – Board Member

Rev. Angus Thompson – Board Member

Joellen Tritton – Board Member

Dr. Tracy Hill – Board Member

**faithmissionwff.org**

**FAITH MISSION**

1300 Travis St.  
Wichita Falls, TX 76301  
940.723.5663

**FAITH REFUGE**

710 E. Hatton Rd.  
Wichita Falls, TX 76302  
940.322.4673

**FAITH RESALE AND DONATION CENTER**

4502 Old Jacksboro Hwy.  
Wichita Falls, TX 76302  
940.766.0705

**MAILING ADDRESS**

P. O. Box 965  
Wichita Falls, TX 76307



# FIRST STEP OF WICHITA FALLS, INC.

24 HOUR HOTLINE • 1.800.658.2683



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## PROVIDING COMPREHENSIVE DOMESTIC VIOLENCE AND SEXUAL ASSAULT SERVICES.

In the 2018-2019 Fiscal Year, First Step –

- Served 287 residential safe shelter clients including 172 adults and 115 children
- Served 116 non-residential clients including 97 adults and 19 children
- Answered 609 24-hour hotline calls
- Assisted 141 individuals with legal advocacy
- Completed 10 protective orders
- Accompanied 32 individuals to court
- Offered 83 community educational presentations
- Provided 41 professional trainings reaching nearly 8,000 people.

### Services we offer -

- Emergency Safe Shelter
- 24/7 Hotline and Crisis Intervention
- Residential Children's Program
- Individual Counseling
- Group Counseling
- Legal Advocacy
- Comprehensive Case Management
- Educational Programs for Children and Youth
- Prevention & Awareness Training for Area Professionals

## ALL SERVICES ARE FREE AND CONFIDENTIAL!

**How you can help take a stand against violence-**

**TALK ABOUT IT!** Learn about all types of domestic violence and sexual assault and share your knowledge with others.

**VOLUNTEER!** First Step, Inc. needs volunteers for the children's programs, adult advocacy, events, and much more.

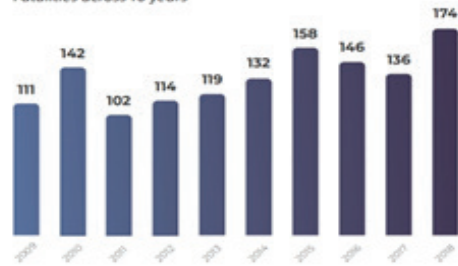
**TAKE A STEP!** Please visit [www.firststep.org](http://www.firststep.org) to take a step against violence.

**CONTRIBUTE!** Please visit [www.firststep.org](http://www.firststep.org) to donate.

**211** Texans killed by  
intimate partners in 2018

In Texas in 2018, 174 women were killed by their male intimate partners, 32 men were killed by their female partners, and one woman and four men were killed by same-sex partners.

Fatalities across 10 years



2018 marks the  
highest  
number of  
women killed  
in the last  
decade.

photos provided by the Texas Council on Family Violence

Leaving doesn't  
equal safety.

**1 in 3**  
victims had ended their  
relationship

### Mission:

To promote safe and healthy  
communities free from violence  
through outreach, education and  
supportive services.

### Board of Directors:

Laura Hetrick, MA, LPC

**CHAIR**

Packiaraj Arumugham, Ph. D.

**VICE CHAIR**

Amanda Vickers, MA, LPC

**TREASURER**

Austin Kureethara Manuel, Ph. D.

**SECRETARY**

Derek Andrews

Mary Jane Clark

Bill Humphrey

Michelle Turnbow

**EXECUTIVE DIRECTOR**

Outreach Center:

940.723.7799

624 Indiana Ave, Suite 304,

Wichita Falls, TX 76301

[www.firststep.org](http://www.firststep.org)

Find us on

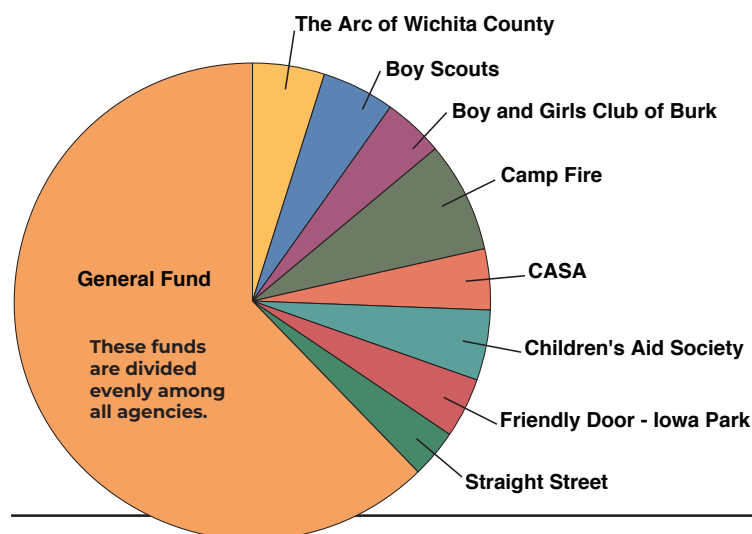
@firststepinc




# one hundred percent committed to our community



## 2019 Campaign Fund Distribution



**Hands to Hands**  
COMMUNITY FUND  
*Making a difference in our community.*

 **Texoma Gives**  
September 10, 2020  
*let your love flow*

Hands to Hands is composed of eight nonprofit agencies whose programs and services are vital to our community and are not duplicated by any other in our area. Their passion and dedication to those they serve is unwavering. You choose where your money goes. You may give to one, several or all agencies.

### BOARD MEMBERS

<b>Rod Tieken</b> , President	Angela Clark	Jan Schaaf	My Ton	T. J. Wright
<b>Tina Roe</b> , Vice President	Brad Featherston	Jane Macha	Nancy Vannucci	Tim Short
<b>Kim Roark</b> , Secretary	Cheyenne Key	John Opie	Robbie Jeter	Tina Roe
<b>Wayne Reed</b> , Treasurer	Cullen Medders	Kevin Goldstein	Sue Ernst	Ty Thacker
	Debbie Watts	Kris Lukert		
	Debra Suggs	Mike Stauffer	Nancy Brown, Executive Director	

### AGENCY EXECUTIVE DIRECTORS & DIRECTORS:

Addison Roberts, The Arc  
Bettye Ricks, Camp Fire  
Greg Brownfield, Boy Scouts  
J.J. Schweiger, Straight Street  
Dana Polly, Friendly Door of Iowa Park  
Katie Ford, Burk Boys & Girls Club  
James Bodling, CASA  
Sheila Catron Choate, Children's Aid Society

**Hands to Hands Community Fund**  
is a 501(c)3 nonprofit organization.  
**Hands to Hands Community Fund**  
P.O. Box 4641 • Wichita Falls, TX 76308  
940-691-1903 • [www.hthcf.org](http://www.hthcf.org)



# HOSPICE of WICHITA FALLS

*Your Life. Your Choice. Your Hospice.*

20  
19  
REPORT



Since 1985, Hospice of Wichita Falls offers care for people who are suffering serious illness, and on-going support for those grieving the loss of a loved one. Whether in the warm and home-like environment of the W. Earl and Erma White Hospice Inpatient Center, a local long-term or assisted-living healthcare facility, or in a patient's private home in our community, Hospice of Wichita Falls offers patient and family-focused physical, social, spiritual and emotional support.

Hospice care neither hastens nor postpones the process of dying, but instead ensures that the patient and everyone involved in the care of the seriously ill has the support they need. The focus is on care, rather than cure, and the philosophy of hospice centers on the belief that each of us has the right to face the final chapter of our story with an individualized plan that supports comfort and dignity.

Hospice care has continued to grow especially in the last five years. New healthcare standards and regulations continue to appear and more agencies are moving into the hospice care field. We are proud to meet and exceed all regulations and constant changes in the field while remaining the oldest, largest and most trusted, and only nonprofit end-of-life care provider in North Texas.

## Programs and Services at Hospice of Wichita Falls



### Inpatient Center

- 24/7 Symptom Management
- Respite Care
- Home-like Atmosphere
- 24/7 Physician Oversight
- 24/7 Skilled Nursing Care
- Support for Families
- Open Visitation for Families, Children & Pets



### Palliative Care

- Symptom Management
- Caregiver Support
- Assistance with Navigation of the Healthcare System
- Assistance with Smooth & Easy Transition to Hospice or Alternate Care



### Support Services

- Bereavement Support
- Adult Grief Groups
- Children and Adolescent Grief Support
- 24/7 Spiritual Support
- 24/7 Emotional Support
- Community Resource Education
- End of Life Planning



### Homecare

- In-Home Nurse Visits
- 24/7 On Call Nursing Services
- Pain and Symptom Management
- Home Health Aide Assistance
- Assistance in Obtaining Medical Equipment & Supplies
- Patient / Family Counseling & Spiritual Support

## Mission Statement:

*Care, Hope, and Support for all when Illness Threatens Life*

## 2020 Board of Directors:

Judy Reid, Chairman  
Patrick Martin, 1st Vice Chairman  
Rosie Flanigan, 2nd Vice Chairman  
Carla Bolin  
Johnny Clark  
Scott Flinn  
Danny Foix  
Allison Gilbert  
Kay Hardage  
Matt Harris  
Brian Hull, MD  
Dee Ann Martin  
Kevin Parsons  
Carla Perry  
Jeannie Ralston  
Sheila Reynolds  
Gale Richardson  
Reagan Underwood  
Jim Williamson  
Alisa Echols, Chief Executive Officer  
Angela Culley, Board Secretary

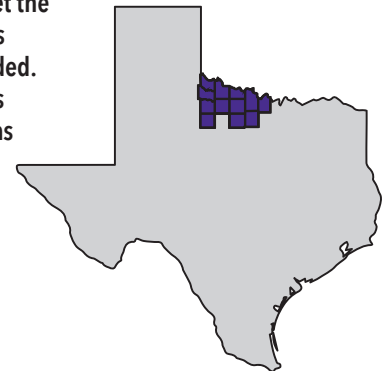
## Vision Statement:

*Providing Exceptional Service Day and Night*

No one is ever turned away from Hospice of Wichita Falls for an inability to pay. Last year, HOWF provided \$438,000 in unreimbursed services to individuals and families in need.

Programs are designed to meet the needs of community members wherever their support is needed. Hospice of Wichita Falls serves all or part of 12 counties in Texas including:

Archer	Baylor
Clay	Foard
Hardeman	Haskell
Jack	Knox
Montague	Wichita
Willbarger	Young



## HOWF By The Numbers

Total staff: 210

Clinical Staff: 130 (included in the 210)

Total Volunteer Hours provided in 2019: 14,874

Patients with non-cancer diagnoses: 71%

In 2019 our patients ranged in age from 1 day old to 106 years old

In 2019 1,232 adults participated in grief support programs

2019 children's programs

Building Bridges: 63 children and 27 caregivers attended

Camp Grin Again: 55 children attended



**HOSPICE**  
**HONORS elite**  
2020 Award Recipient

Accredited By:



940-691-0982 • fax 940-687-1294 • 4909 Johnson Road, Wichita Falls, Texas 76310  
Inpatient Center 940-691-7100 • howf.org



# IMPACT 100 WICHITA FALLS

INFO@IMPACT100WF.ORG • WWW.IMPACT100WF.ORG

PO BOX 9357 • WICHITA FALLS, TX 76308

20  
19  
REPORT



**IMPACT 100 WICHITA FALLS** launched in 2019 as a transformational granting organization unlike any in our region. Our membership includes women of all ages and perspectives as well as professional and volunteer experiences.

Impact 100's mission is to empower women to transform our community through collective philanthropic investment. We do this by pooling each member's gift with the contributions of others. We each have an equal voice and an equal vote. In 2019, 59 women said YES! to the opportunity to collaboratively make a grant to one area nonprofit. This type of collective impact represents the EXPONENTIAL POWER OF GIVING.

## IMPACT 100 WICHITA FALLS VALUES

- Women. We believe women have the power to effect change.
- Transformational Impact. We recognize the value of leveraging smaller gifts to collectively achieve impact.
- Philanthropy. We facilitate women's financial capacity and confidence to invest resources in meaningful ways to effect lasting community change.
- Community. We believe participation in grantmaking develops increased awareness of our community.
- Inclusivity. Membership is open to all women, age 18 or older, who wish to help the Greater Wichita Falls area.
- Diversity. We embrace individuals' varied backgrounds, ages, professions, interests, races, and financial status and work to effectively integrate the talents and expertise of all members.
- Equal voice. One woman. One gift. One vote.
- Engagement. There are no membership requirements beyond the donation and casting a vote for the annual grant recipient. Service opportunities are available, as members drive their own participation.

Impact grants enable nonprofits in Wichita, Archer, Clay, and Wilbarger counties to pursue their dreams. Grants may be awarded in Arts & Culture; Education; Environment, Recreation & Preservation; Family; or Health & Wellness. Recipients are selected based on a vote of the membership during the annual Big Give. More members lead to more grants that yield greater impact for more lives. In 2021, our goal is 101 members for a \$101,000 grant.

If you are interested in learning more, visit our website at [www.impactwf.org](http://www.impactwf.org). We want to meet you!

## Mission:

Impact 100 Wichita Falls empowers women to transform our community through collective philanthropic investment.

## 2019-2020

### Board of Directors:

Paula Perkins-President  
Joey Deal-Secretary  
Liz Martin-Treasurer  
Ruth Jones Vaughn-Grant Co-Chair  
Katie Parkey-Grant Co-Chair  
Angela Culley  
Mary Ferguson  
Christi Farnsworth  
Shelly Cunningham  
Ashley Fitzwater  
Pam Hughes Pak  
Amber Reed  
Leslie Schaffner  
Debi Walters  
Ivonne Wineinger



100  
impact  
Wichita Falls



# INHERITANCE ADOPTIONS

INHERITANCEADOPTIONS.ORG • 940.322.3678

1007 11TH ST • WICHITA FALLS, TX 76301

20  
19  
REPORT



## INHERITANCE ADOPTIONS:

Inheritance Adoptions is a faith-based child-placing agency and a 501(c)(3) non-profit organization. Inheritance has been operating as a ministry to pregnant women in crisis since 1993. We operate a ministry to both pregnant women in crisis and loving couples who desire to grow their families through adoption. We understand the stress and confusion that an unplanned pregnancy can cause and we are here to help our clients sort through their options. Our services to birth parents are free and include: counseling, information on having a healthy pregnancy, and transportation to doctor's appointments. We also provide shelter, food and clothing when necessary.

## SERVICES

- Help expectant parents no matter the situation, if they place for adoption or parent their child, all free of charge
- Provide transportation to all physician appointments if needed
- Offer an alternative to abortion and help with a parenting plan if they chose to parent
- Help connect them to resources as well as help them apply for those resources if necessary
- Assist clients in finding employment and getting back into school
- Help couples who are looking to add to their family through adoption and training them on adopting a child and conducting home studies

## INHERITANCE BLESSINGS:

We are excited to share our new program called Inheritance Blessings! Inheritance Blessings is a program that allows the agency to extend services beyond pregnant women to families with children 0-3. We can provide counseling, mentoring, parenting classes, diapers, formula, clothing and food. If you or someone you know is either pregnant, an expecting father or biological parent of a child under 3 and a Texas resident and U.S. Citizen then you are eligible.

## SERVICES

- We offer one on one confidential counseling. Topics of counseling can include: parenting, pregnancy care, newborn care, adoption education and many more.
- Items that we can provide are: food, participant clothing, diapers, formula, child clothing, child furniture, child accessories, toiletries and educational materials.
- We are here to help with your specific circumstance. We work with other organizations in the community to provide you with the most help and resources available.
- We have classes that are at least an hour and include topics such as; childbirth, pregnancy, parenting and job/interviewing skills.

## Mission:

Our mission is to serve Christ by offering a positive alternative in response to an unplanned pregnancy and to assist birth parents in making the most loving decision for their child.

## Board of Directors:

President: Amanda Hansen

Vice President: Will Clark

Secretary: Deborah Rose

Treasurer: Miranda Harvey

Director: Teri Carnes

Director: Steve Cookingham

Director: Rafael Perez

Director: Carrie Taylor

Executive Director: Leslie Howard



# Interfaith Outreach Services

1101 11th St. Wichita Falls, TX 76301 (940) 322-1365 [www.interfaithwf.org](http://www.interfaithwf.org)

2019 REPORT  
TO THE  
COMMUNITY

## How you can be involved:

**Pray** for our clients, our ministry and our community.

**Volunteer** your time to answer phones, assess client needs or prepare pantry orders. If you can give as little as 2 hours a month you can touch a life.

**Donate** to financially assist us with providing basic necessities for families in need. Assistance provided through your contributions enables families to stay in a stable environment

## Assistance Provided in 2019

**Total Assisted:** 2120 households

**Housing Assistance:** 280 households

**Utilities Assistance:** 254 households

**Medical Assistance:** 96 individuals

**Prescriptions:** 31 individuals

**Pantry:** 960 households

**Diapers:** 843 children in 332 households

**Other Assistance:** 210 individuals (clothing, birth certificates, drivers' licenses or ID cards, gas cards, bus tickets, etc.)



### Housing

Interfaith can help with rent or mortgage payments as well as deposits.



### Utility Bills

If you can't pay your overdue bill, come to Interfaith for assistance before service is terminated.



### Food

Food is available daily in times of emergency need.



### Prescription Program

Assistance is available for long-term prescription needs.



### Diapers

You can receive diapers for each child once per month.



### Equipment Connection

We have free, gently used durable medical equipment for those who cannot afford to pay for it.

1101 11th Street Wichita Falls, Tx  
940.322.1365

## MISSION STATEMENT

Interfaith Outreach Services provides appropriate temporary assistance to individuals and families of Archer and Wichita Counties who are threatened with homelessness, loss of utilities, food insecurity or other temporary financial emergencies in an atmosphere of compassion and respect.

## VISION

To be the primary resource for residents of Archer and Wichita Counties who are in temporary financial crisis by collaborating with faith communities, businesses, partner agencies and individuals.

## BOARD OF DIRECTORS 2020

Chair: Georgia Harrison  
Past Chair: Billy Clark  
Secretary: Trent Murray  
Treasurer: Walter Coppage  
Ann Belgrado  
Justin Brom  
Ellaheh Ebrahim, MD  
Jean Graham  
W.B. Marks  
Jim McIntyre  
Bill Presson  
Jane Ridenour  
Brent Walker

## STAFF

Kris Gossom, Executive Director  
Byron Francois, Director of Services  
Prissy Stanley, Development Assistant

## 89.5 KMOC TEXOMA

89.5 KMOC Texoma is more than just a saying... We have been Texoma owned and Texoma operated by Texomans for over 3 decades! We cover local news and weather, and provide an outlet for local church and civic organizations to help keep our community informed. LOCAL is important to KMOC.

KMOC's daily programming features 19 hours of Christian music... playing artists like Casting Crowns, Mercy Me, The Newsboys, Elevation Worship, and Chris Tomlin. We also broadcast 5 hours of Christ-centered teachings and programs each day, including Focus on the Family, Insight for Living with Chuck Swindoll, Family Life Today, Turning Point with David Jeremiah and In Touch with Charles Stanley to name a few.

In addition, we produce programs locally that deal with everything from health tips and community involvement to the sanctity of human life and mental health issues. These programs air several times a week on KMOC.

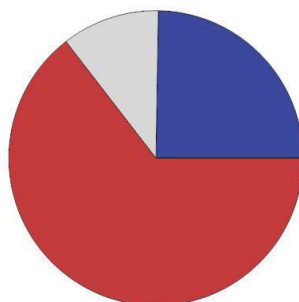
We host many events each year where listeners have the opportunity to bless others. Events like Texoma's Largest Baby Shower, the Faith Mission/Faith Refuge Paper Goods Drive, the 'Project Back To School' School Supply Drive, the CASA Bags of Hope Drive, The KMOC Minister Appreciation Luncheon, Angel Tree and events that focus on building healthy marriages. KMOC also hosts quality "family friendly" Christian concerts and events and local blood drives with the Texas Blood Institute.

KMOC broadcast events for organizations like Faith Mission/Faith Refuge, Straight Street, The Center, Hospice of Wichita Falls, and Habitat for Humanity. We never charge for this type of promotion, because being involved in a meaningful way in the Texoma community is a large part of who we are. We work hard to be Texoma's Christian Station, 89.5 KMOC... listener supported and committed to making a difference here at home while sharing hope and encouragement.

More information is available at [www.kmocfm.com](http://www.kmocfm.com), where you can also listen live 24 hours a day 7 days a week, or download our free app in your app store or market.



**KMOC Funding Sources**  
Fiscal Year Oct. 1, 2018 to Sept. 30, 2019



■ Business Partners  
■ Teaching Programs  
■ Listeners  
■ Tech Upgrades

## One Vision

Since the beginning of KMOC's broadcast ministry on July 7th, 1987, we have had only one all encompassing vision: 'To make known and glorify Jesus Christ'.

## One Mission

Our mission statement ... 'Broadcasting The Message of Christ through Music and Programs'... states in practical terms how we are reaching to achieve our vision, and is tied tightly with our dedicated efforts to help make a difference here at home.

## One Message

Our message is profoundly simple. Jesus Christ and Him crucified. 1 Corinthians 1:23; 1 Corinthians 2:2; The one message that offers peace, hope, redemption, and eternal life for all who will receive it.

As a listener supported, non-profit, 501 ( c ) 3 ministry, all donations to KMOC are 100% tax deductible.

You will find a more complete history available at [KMOCfm.com](http://KMOCfm.com). In addition, we encourage you to check us out at 89.5 FM, through our apps or on Alexa to see what Texoma is up to through the local eyes of KMOC.

## KMOC Board of Directors

Phil Patterson, Chairman

Raymond Johnston, Vice Chairman      Mae Smith, Secretary  
Greg Findlay, Member      Steve Hanson, Treasurer

Taz Ellett, Member

Bill Streich, Member      Rupert Rodriguez, Member  
Tonnie Wasem, Member      Angela Cummings, Member

## KMOC Staff

Keith Sanderson, Station Manager

Tim Roberts, Operations Director      Liz Sanderson, Marketing  
Marsha Norton, Office Assistant      Lori Chandler, Office Assistant  
Melissa Conley, Office Assistant      Casey Osborne, Announcer  
Dalton Roberts, Announcer      Charity Gossett, Office Assistant  
Delvin Kinser, Local Headline News      Mae Smith, Bookkeeping  
Bryan Burch, Business Partnership



**89.5 KMOC Texoma**  
1040 West Wenonah Blvd.  
Wichita Falls, TX 76309  
[www.KMOCfm.com](http://www.KMOCfm.com)  
767.3303 Voice 723.5807 Fax  
Email: [kmocfm@wf.net](mailto:kmocfm@wf.net)  
Mailing Address: PO Box 41  
Wichita Falls, TX 76307



The Center for Nonprofit Management & Leadership conducted an "Impact and Response to COVID-19" survey in June 2020. Twenty-nine nonprofit organizations completed the survey.

These nonprofits represented organizations in Wichita County, as well as surrounding counties in Texas and Oklahoma. These organizations were both large and small, with operating budgets ranging from over \$5 million and over 100 employees, to budgets less than \$25,000 and no paid employees.

The following pages share some of the data which was collected and the impact our local nonprofits continue to have during the COVID-19 pandemic.

We want to thank our nonprofits for completing this survey and for all the important work they do!



**Center for Nonprofit Management & Leadership**

Dillard College of Business Administration  
3410 Taft Boulevard  
Wichita Falls, Texas 76308

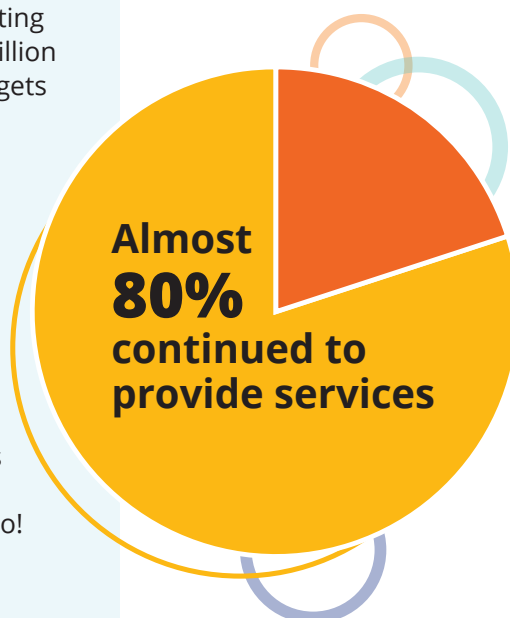
**CALL** 940-397-6996 or 940-397-4962

**EMAIL** [sonia.white@msutexas.edu](mailto:sonia.white@msutexas.edu)  
or [marla.malone@msutexas.edu](mailto:marla.malone@msutexas.edu)

**VISIT** [msutexas.edu/nonprofit-center](http://msutexas.edu/nonprofit-center)

# COVID-19 didn't stop our local nonprofits!

From mid-March to mid-June, area nonprofits still provided:



- Food to over 160 partner agencies
- Delivered seven meals per week to all Meals on Wheels clients
- Provided online tutoring to students/clients
- Counseling services via telemedicine
- Online and virtual education as well as music programming
- Child abuse prevention
- Childcare
- Consultation on disaster relief programs
- Emergency shelter
- Food, diapers, rent and utility assistance
- Home visits
- Remote 'real-time' art classes
- Virtual gallery to exhibit paintings of featured artists

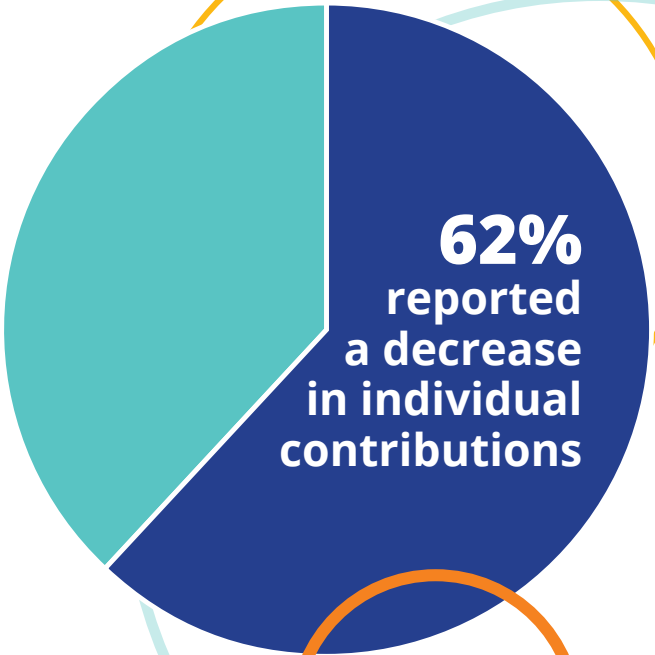
## Who received services?

- Elderly
- Disabled
- Children
- Food insecure households
- Abuse victims
- Homeless men, women and children
- Art lovers
- Veterans
- Low-income households



**Almost all nonprofits saw their number of volunteers cut by half or more.**

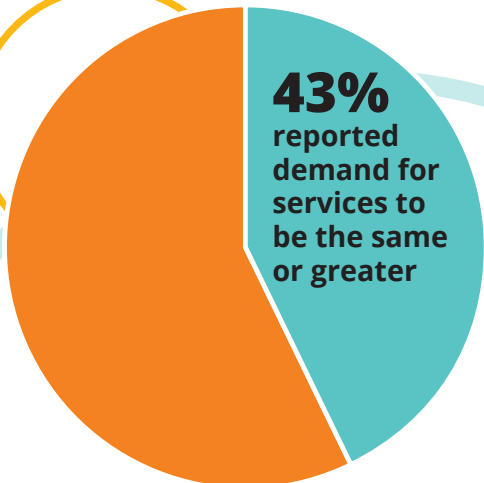
**Many had to cancel events, and experienced reduced contributions and funding.**



**62%** reported a decrease in individual contributions




**average loss of over \$39,000**



**43%** reported demand for services to be the same or greater



**90%** cancelled a fundraising event



**average loss of revenue of over \$45,000**

# LEADERSHIP WICHITA FALLS

WWW.LEADERSHIPWF.ORG • P.O. BOX 8344 WICHITA FALLS, TX 76307  
APPLY TO JOIN THE NEXT BEST CLASS IN FALL OF 2021!

2019  
REPORT

## Mission:

To recruit, develop, and prepare individuals for civic leadership while providing a foundation and ongoing opportunities for community involvement.

## Board of Directors:

**Jeff Pittman**

Chair

**Mike Hopper**

Immediate Past Chair

**Gordon Drake**

Chair Elect

**Jonathin Hurst**

Treasurer

**Ben Ezzell**

Secretary

**Marla Malone**

Program Coordinator

Lauren Allen • Julie Ayres  
Randal Barker • Crystal Battaglino  
LeAnn Burrus • Melissa Collins  
Rusty Downs • Guy Gilmore  
Miranda Harvey • Colby Huffman  
Ashley Hurst • Lisa Kipp  
Cody Magaña • Charles Martin  
Lisa McCarthy • David Morris  
Carla Rogers  
Ricky Taylor

**ABOUT LWF** Holding the belief that the single most important ingredient in building a successful community is an investment in leadership, Leadership Wichita Falls (LWF) has been a pillar of community excellence since the organization's inception in 1979. Each year, up to 40 adults from diverse sectors and backgrounds are selected to participate in a 16-week transformative and enriching experience covering a broad spectrum of professional development and networking opportunities.

Whether an established business professional or a newcomer to Wichita Falls, each participant in the LWF program enjoys well rounded opportunity to enhance his/her leadership skills, network with other participants and leaders, assist in volunteer placement, and develop a profound sense of awareness and gratification concerning important aspects of the Wichita Falls community.

## TYPICAL LWF ADULT PROGRAMS SCHEDULE

- Meet & Greet
- Orientation & Road Rally
- Class Social
- Leadership I, II, & III
- Education
- Non-profit
- Special Needs
- Community Awareness
- What's Happening in WF
- Alumni Social
- Economy
- Health
- Community Service
- Public Safety – Fire & Police Departments
- City Government/County Government
- Ropes
- Retreat
- Graduation

## CLASS PROJECTS

In pursuing its mission, each LWF adult class is responsible for the planning and implementation of a class project to benefit the Wichita Falls community and demonstrate a degree of the class' awareness and understanding for community needs or opportunities. Examples of previous projects include:

- 2019 Bags For Brags benefiting Children's Aid Society
- 2018 Dumpster Dine benefiting the Wichita Falls Area Food Bank
- 2017 The Mane Event: Back in the Saddle
- 2016 Falls Fast N Furious benefiting Children's Aid Society
- 2015 Red River Hoop Jam benefiting Children's Aid Society & Downtown WF Development
- 2014 Red River Smokeout benefiting Children's Aid Society
- 2013 Falls Fast N Furious benefiting Whispers of Hope
- 2012 Freedom Fest benefiting The Kitchen & Big Brothers Big Sisters
- 2011 THOR (Texoma's Hellacious Obstacle Run) benefiting Faith Refuge & area first responders

## YOUTH LEADERSHIP WICHITA FALLS

Youth Leadership is a joint project between Leadership Wichita Falls and the Wichita Falls Independent School District Partners in Education program. Since 1993, the Youth Leadership program has afforded local youths the opportunity to enthusiastically embrace a journey to promote their personal growth while empowering them to realize the need for positive change and involvement within our community.

Each spring, 30 students from Hirschi, Rider, and Wichita Falls High Schools are selected to make up the Youth Leadership class. The class is introduced to several leadership development and community awareness programs from February through April. The curriculum also includes a minimum of 3 community service projects. The Youth Leadership experience is offered at no cost to the students or their families as 100% of the program is underwritten through the generous support of local foundations, philanthropic organizations, and businesses.



CLASS OF 2020



“  
Leadership Wichita Falls helped me make connections in the community and brainstorm on how to make improvements for our district. It was a great experience.”

LWF **Peter Griffiths**  
Wichita Falls Independent School District  
Leadership Wichita Falls, Class of 2018



“  
My favorite memory from LWF is watching classmates overcome some of their greatest fears through determination, and team work.”

LWF has opened my eyes to the needs of our community and has motivated me to become more involved in community work.

LWF **Rusty Downs**  
Wichita Falls Fire Department  
Leadership Wichita Falls, Class of 2019

LWF  
LEADERSHIP WICHITA FALLS



## Our Story

The Floral Heights Community Food Pantry, starting in 1979, has grown to meet the needs of over 26,000 people each year in Wichita Falls. This ministry serves every Monday, Tuesday, and Thursday from 9:30 - 11:00 a.m. to distribute food to hungry families in our community. The Bible tells us that when we serve our brothers and sisters, we are also serving Jesus, too.

## Mission

Distributing nutritional food to assist those in our community who are struggling to feed themselves and families.

## Vision

Improve our community awareness to the consequences of hunger and poor nutrition through outreach and volunteerism.



## Today:

- The Food Pantry is open threedays a week.
- Staffed by 21-25 volunteers.
- Serves over 215 families a week. (About 860 people)

**The Need Is  
Still Growing!**

## Board of Directors

Brad Prickett - Chairman  
Bill Daniel - Treasurer  
Missy Huff - Secretary  
Aimee Brown - Program Director

Pam Brown  
Hayden Hansen  
Jack Helmcamp  
John McGee

Larry Parks  
Gina Prickett  
Rick Schleider  
Duke Singer

## Clients Served

The Food Pantry has served over **26,531** clients in our community and we anticipate that number growing every year. Clients can visit the food pantry once every **30** days

## We Average Per Month:

**785** CHILDREN **22** VETERANS

**297** SENIORS **145** NEW CLIENTS

**2211**  
TOTAL CLIENTS



## Donate Today

Send check or money order to mailing address listed below.

**NORTH TEXAS PANTRY**

P.O. Box 1962  
Wichita Falls, TX 76307

**NTXPantry.org** Find us on 





**Executive Director**  
Greg Brownfield

**Board of Directors**  
**Executive Committee:**

Matt Simmons, President  
Lee Ackley  
Joey Deal  
Christopher Duhan  
David Farabee  
Charlie Gibson  
Richard Haddox  
Paul Hopkins  
Mike Lockstone  
Kerri Oechsner  
Dennis Probst

**Directors**

Doug Albus  
Matt Anderson  
Rika Blake  
David Collins  
David Duke  
Troy Farris  
Dale Harvey  
Tim Hunter  
Karen Hughes  
James Hughes  
Darrell Kirkland  
Betty Richie  
Mike Tugman  
Keith Vaughn  
Tony Vidmar

**Advisors**

Warren Ayres  
Gary Baker  
Bill Daniel  
Woody Gossum  
Al Guinn  
Jim Hughes  
Jerry Johnson  
Dan Shine  
Linda Waters



### Your Support Always Stays Local!

- Spring Golf Scramble
- Fall Clay Shoot
- Camp Card Sales
- Trails End Popcorn
- Friends of Scouting
- Endowment Fund

# 100 Years

*In Our Community*  
**1920—2020**

**Serving close to**  
**1000 Youth Members**  
**In almost 50 Units**  
**throughout**  
**12 Counties**  
**giving back**  
**4,086**  
**Community Service**  
**Hours.**



## MISSION

To prepare young people to make ethical choices over their lifetimes by instilling in them the values of the Scout Oath and Scout Law.

## SCOUT OATH

On my honor, I will do my best  
To do my duty to God and my country  
and to obey the Scout Law;  
To help other people at all times;  
To keep myself physically strong, mentally awake, and morally straight.

## SCOUT LAW

A Scout is:  
Trustworthy, Loyal, Helpful,  
Friendly, Courteous, Kind,  
Obedient, Cheerful, Thrifty,  
Brave, Clean, and Reverent.

# NORTHWEST TEXAS COUNCIL

### Scout Office

3604 Maplewood Avenue  
Wichita Falls, TX 76308  
940-696-2735  
nwtc.ihubapp.org



BOY SCOUTS OF AMERICA

### Camp Perkins

9970 Perkins Rd.  
Wichita Falls, TX 76305

# THE CENTER

4011 SEYMOUR HWY

940.322.4883 • [WWW.DONATE.THECENTERWF.ORG](http://WWW.DONATE.THECENTERWF.ORG)

20  
19  
REPORT



VOTE FOR LIFE

PROVERBS 29:2

## THE CENTER

was founded in 1985. We are a Christ-centered, limited medical, life affirming, non-profit, helping those in challenging pregnancies and sexual health issues. We are committed to providing women and men with accurate information to assist them to make wise decisions through consultations, material provisions, education, classes and restoration of relationships.

We are doing Sexual Risk Avoidance presentations in Wichita Falls and area schools. The Relationships Under Construction curriculum is led by Jessica Longley, with a team of facilitators that include nurses, pastors, and teachers.

## VOLUNTEERS NEEDED IN WICHITA FALLS & VERNON

- Nurses
- Church Liasons
- Option Consultants
- Computer Assistants
- Facilitators and Mentors
- Marketing
- And others

## FREE MEDICAL SERVICES AND PROGRAMS

- Pregnancy testing
- Nurse Verifications/Medicaid & WIC
- Limited life-affirming sonograms
- Option & relationship consultations
- STI/STD testing & treatment
- Parenting & other educational classes

## Mission:

To meet the emotional, physical, spiritual, and social needs of women, men, and their families facing pregnancy and related issues through consultations, limited medical services, material provisions, education, and restoration of relationships.

## Board of Directors:

Rick Allen, President  
Hank Rugeley, Vice President  
Vonetta Ferguson, Executive Director  
Mikie Smith, Secretary  
Janelle Breegle, Treasurer  
Dr. Larry Stutte  
Linda Price  
Molly Cardwell  
Keith Sanderson  
Chris Milner  
Pam Spruiell  
Samantha Ross  
Lisa Patterson  
Jeremy Hare



We are celebrating  
our 35th year.

Our theme for Walk for Life  
2020 is "VOTE FOR LIFE"

Virtual Walk - Sept 12th

THE CENTER  
[donate.thecenterwf.org](http://donate.thecenterwf.org)





# PROJECT BACK TO SCHOOL

WWW.PROJECTBACKTOSCHOOL.ORG

EMAIL: ADMIN@PROJECTBACKTOSCHOOL.ORG

P.O BOX 9700 • WICHITA FALLS, TX 76308

20  
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REPORT



**COMMUNITY NEED:** With over 9,500 economically disadvantaged children in Wichita Falls (or three out of five students in our city), a staggering number of children will not have the basic school supplies they need for school. Due to the coronavirus, many in our community have lost their jobs and the number of children in need will increase.

**COMMUNITY SOLUTION:** Project Back to School is a 501(c)(3) nonprofit organization working with the Wichita Falls ISD and City View ISD to provide children with grade-appropriate school supply kits, backpacks and school uniform shirts to begin school every August.

The 2020 Roundup has been cancelled due to COVID 19. Project Back to School will be providing school supplies and backpacks for children in need this year. School supplies and backpacks will be available at each WFISD and CVISD school in early August. For assistance, contact your school counselor since school supplies will be distributed at each school.

School supplies and backpacks will be available for every child at the WFISD schools with the largest enrollment of disadvantaged students. These schools are Burgess, Lamar, Scotland Park, Booker T. Washington and Zundy elementary schools.

**COMMUNITY IMPACT:** Education matters! We want students and schools to be ready to get back to normal when school begins. And you can count on us to help by equipping low-income children with the learning tools to succeed in school. The program has helped over 74,530 children since created by community volunteers in 2009.

**HOW YOU CAN HELP:** A gift of just \$20 provides a child with school supplies, a new backpack, community resources, health services and more. Donate online at [www.projectbacktoschool.org](http://www.projectbacktoschool.org) or mail your gift today. Community volunteers run the program, so 97% of your gift goes directly to helping children!

## Our Mission:

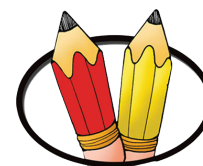
To improve the educational success of the disadvantaged children in our community by providing items needed for school, building their self-esteem and improving their well-being.

## Board of Directors:

Cheryl Ritchie, President  
Teresa Austin, Secretary  
Joseph Bauer, Treasurer  
Vanda Cullar, Vice President  
Matthew Yell, Vice President

## Advisory Committee:

Seonaid Acevedo  
Amy Brown  
Julie Brown  
Angela Culley  
Courtney Diaz  
Debbie Gonzalez  
Kelsey Graves  
Shunta McFadden  
Hillary Norton  
Diann Taylor  
Marco Torres  
Diana White



Project  
Back to School

# RATHGEBER HOSPITALITY HOUSE

WWW.RATHGEBERHOSPITALITYHOUSE.ORG • 940.764.2400  
1615 12TH ST • WICHITA FALLS, TX 76301

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REPORT



## RATHGEBER HOSPITALITY HOUSE

We strive to focus directly and completely on caring for the caregiver by making families feel as comfortable as possible while facing very difficult, stressful times and often in an unfamiliar community.

We are a 26-room "hotel-like" facility that has been providing rest and respite to families since opening our doors in April 2000. The House provides a home-away-from-home in a safe, secure, affordable environment for patients' families receiving medical treatment.

Rathgeber relies solely on contributions from our Community to operate. We encourage all families facing any medical situation to stay with us no matter what medical facility is being utilized; including Kell West Hospital, hospice services, rehab and recovery centers, doctor appointments, home healthcare situations, assisted living homes, and in some cases families returning for funeral services.

## SERVICES PROVIDED:

- Spacious rooms, with queen bed and twin sleeper or recliner
- Free Parking
- Free Laundry Room
- Secure Building with Passcode Access
- Beautiful Family Room for Group Gatherings

## HOW YOU CAN HELP

- Household Items
  - Paper products, Coffee, and HE laundry detergent are just a few of the items needed on a continuous basis. A wish list is available on our website.
- Cash Donations
  - Funds received through the generosity of our community help subsidize the stays of those families unable to donate, helping to bridge the gap between what guests can contribute and the actual cost of the room. This allows the House to remain a low cost facility to all family members.

## Our Mission:

Rathgeber Hospitality House provides a "home-away-from-home" in a safe, secure, affordable, caring environment to families of patients at United Regional and all other medical facilities in Wichita Falls area.

## Board of Directors:

Craig Reynolds, President  
Mike Bullitt, Treasurer  
Sherry Jones, Secretary  
Kim Tomlinson, Executive Director  
Donna Adams  
Benay Ayers  
Jeanie Boyd  
Darrell Coleman  
Bill Crutcher  
Diane Dockery  
Sue Harrington  
Kayla Henderson  
Pat Wolverton



**Rathgeber**  
Hospitality House  
*Healthcare Hospitality with a Heart*



# RIVER BEND NATURE CENTER

WWW.RIVERBENDNATURECENTER.ORG • 940.767.0843  
2200 3RD ST • WICHITA FALLS, TX 76301

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REPORT



**RIVER BEND NATURE CENTER** in Wichita Falls, Texas is a 20-acre private non-profit environmental education facility with a mission to "Connect People to the Natural Environment of Texas".

**RIVER BEND NATURE CENTER** was founded over 25 years ago and now hosts over 48,000 visitors per year including over 24,000 children served through our educational programs. RBNC serves 32 school districts and private schools in 13 counties of North Texas and Southwest Oklahoma.

We were rated as #1 for Wichita Falls attractions on Trip Advisor and received the Certificate of Excellence for the past four years. River Bend has a preferred status for the AAA Tour Book. River Bend's economic impact for 2019 was over \$4.3 million for our community. We have had visitors from all 50 states and 42 countries. 44% of our visitors reside outside of Wichita Falls.

Over the years, River Bend has grown into a large operating facility with many exciting features and expanding programs.

- **The Ruby N. Priddy Butterfly and Nature Conservatory** is a one-of-a-kind, state-of-the-art glass structure with a wonderful sampling of Rolling Plains landscapes and native animal species including prairie dogs, quail, rabbits and turtles.
- **Peyton's Place Butterfly Exhibit** is a beautiful, serene, and home to many native butterfly species. Visitors can get an up-close experience of all stages in the butterfly life cycle.
- **The Bryant Edwards Learning Center** – Exhibit Hall features seasonal hands-on activities and live animals to ensure there is always something new to discover. We have 100 live exhibits at our facility.
- **The Rotary North Library** features resources from children's stories to field guides and reference books covering a wide range of nature related topics.
- **The United Children's Garden** is a great place to explore a general store, a pond, native wildflowers, vegetable gardens, a dino dig, and more.
- **Nature Trails** are located throughout the 17 acres of bottom land forest and is home to many birds, armadillos, raccoons, opossums, foxes, bobcats, and other native species.
- **The Elizabeth Prothro Pavilion** and J.S. Bridwell Terrace are beautiful places to relax, enjoy a picnic or rent for your wedding, reunion or any special occasion.
- **The Nature Gift Shop** has nature and science themed gifts for all ages.
- **The Trail Ceremony Site** is a beautiful forested wedding venue complete with wooden benches and an arbor made from native Texas trees.

## FINANCIAL INFORMATION

River Bend Nature Center's operating budget for 2019 was \$564,536. Operating income is derived from program and service fees, fundraising events, memberships, grant income from private and corporate foundations and donations from individuals and businesses. 90 cents of every dollar goes towards programming.

**Mission:**  
Connecting People to the Natural  
Environment of Texas

**Board of Directors:**  
Carl Brown, President  
Meredith West, Vice-President  
Marc Cannedy, Treasurer  
Allyson Flack, Secretary  
Liz Martin, Executive Director

Jill Avis  
John Buckley  
Mike Crocker  
Jeremy Dorzab  
Dittika Gupta, Ph. D.  
Randy Martin  
Paul Menzies  
Catherine Prose  
Chris Rains  
Kelly Secord



# SOUTHERN GRIT ADVOCACY

940-264-GRIT (4748) • LIKE AND FOLLOW US ON 

20  
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REPORT

**VISION:** To end human trafficking

**MISSION:** To prevent, disrupt, and end human trafficking through education and advocacy.

**HUMAN TRAFFICKING** is modern-day slavery for exploitation of a person for sex or labor.

## **METHODS OF FORCE, FRAUD OR COERCION**

- Isolation
- Economic, emotional, and/or physical abuse
- Threats of any kind

## **RECRUITMENT TACTICS**

- Familial relationships
- Romeo syndrome, pretends to be the boyfriend
- Drug use/addiction
- False-hearted compassion and care
- Posing as benefactor
- Job offer, false promises/fraud
- Enticed by adventure to travel

### **Board of Directors:**

Vicky Payne, President

Mary Mowrey, Vice President

Penny Stevenson, Secretary

Deputy Brien Conner, Treasurer

Michael Fiore

Dr. Attapol Kuanliang

Sheri Cravens Littrell

Alaina Strickland

EIN 84-3608071

501(c)(3) public charity



**CONTACT US** for training and prevention education to learn how to recognize the signs and report suspected trafficking

- Businesses
- Churches
- Hair & nail salons
- Hotels
- Law enforcement
- Medical community
- Schools
- Service providers and organizations

## **REPORT SUSPECTED TRAFFICKING**

- For immediate danger, call 911
- **NATIONAL HUMAN TRAFFICKING HOTLINE**  
**1-888-373-7888 (TTY: 711)**  
**FEDERAL LAW ENFORCEMENT**  
**1-866-347-2423**

**IN 2019, 71 OF 466** high risk children under age 18 in Houston, Lubbock, and TX Mexico border were exploited for commercial sex. Average age of first victimization was 15 years old.

# Congratulations to our first Nonprofit Minor graduates!



**Sarah Graves, May 2020**

Mass Communications Major  
Nonprofit Minor  
Children's Miracle Network Specialist,  
United Regional Foundation,  
Wichita Falls, Texas



**Courtney Hoover, Aug 2020**

Business Management Major  
Nonprofit Minor  
Facilities Manager, Arts Council  
Wichita Falls, Texas



**Mallory LeDoux, May 2020**

Psychology Major  
Nonprofit Minor  
May 2021 Peace Corps Assignment,  
Ethiopia, Africa



## NONPROFIT MANAGEMENT MINOR

The Nonprofit Management Minor is designed to create a pipeline of trained nonprofit leaders into the nonprofit and business sector. As a signature minor this program is applicable to a range of degrees at MSU Texas and adds relevance and marketability to our graduates.

The Dillard College of Business Administration, an 88,000 square foot facility enhanced with state of the art instructional technology, is the home of the Nonprofit Management Minor. Three core courses comprise the foundation of nonprofit leadership and management knowledge and count for 9 hours toward the 15-hour minor.

## CORE COURSES

- BUAD 3603 Business Practices for Nonprofits
- MGMT 3613 Nonprofit Organizations & Society
- MGMT 3623 Strategic & Human Management of Nonprofit Organizations

Two additional elective courses are targeted at building management skills or domain knowledge. More than 30 existing MSU Texas courses have been identified that count towards these credits. Sonia White is the Director of the Center for Nonprofit Management & Leadership and oversees the Nonprofit Minor, as well as advising the Nonprofit Minor candidates. Sonia White earned her Bachelor of Fine Arts from the University of Texas at Austin, and earned a Master's in Fine Arts Administration and Supervision from Bank Street College and Parson's School of Design in New York City, NY. White has spent more than 15 years in management, executive leadership and consulting within the social sector.



# THE KITCHEN MEALS ON WHEELS

JACKIE HAMM • 940.322.6232

20  
19  
REPORT



**THE Kitchen** has been feeding the elderly, disabled, and homebound for 53 years, with 5 programs: **Meals on Wheels, Red Door Senior Center, Green Door Senior Center, Kid's Meals Program, and AniMEALS.**

- **Meals on Wheels** has over 1060 clients and continues to grow. Seven meals a week are delivered by volunteers, to clients and their pets, on 57 routes. Recipients also receive a wellness check daily. If someone does not answer the door, we know why before 5:00pm. We serve the frail and vulnerable. Most live below the poverty level on an average income of \$658 monthly, have more than one disability, and are unable to leave their homes.
- **Red Door Senior Center**, 1000 Burnett, has served up to 250 meals daily. Due to COVID-19, we provide meals to seniors 60 years and older through a drive-up program Monday – Friday.
- **Green Door Senior Center**, at the MLK Center on Smith Street, has served up to 60 seniors daily. Meals are currently provided to seniors 60 years and older through a drive-up program Monday – Friday.
- **Kid's Meals Program.** Meals on Wheels offers delivery to homebound children with disabilities and their caregivers. We also cater the Wichita Falls Area Food Bank's Kid's Café. Approximately 9,000 meals are prepared monthly for children to enjoy.
- **AniMEALS** feeds dogs or cats of Meals on Wheels clients. Recipients now enjoy a complete meal instead of sharing portions of their lunch with their furry companions.

THE Kitchen relies on private donations for most of its funding. To help, donate by check to: THE Kitchen, 1000 Burnett, Wichita Falls, TX 76301. One-time or monthly on-line donations can be made on our website: [www.thekitchenwf.org](http://www.thekitchenwf.org).

Stay up-to-date on THE Kitchen @ [www.thekitchenwf.org](http://www.thekitchenwf.org), Facebook @ The Kitchen- Meals on Wheels Wichita Falls, Twitter @ Thekitchen1967, and Instagram @ thekitchenwf.



## Mission:

"THE Kitchen serves the Wichita Falls community by meeting nutritional requirements while providing complementary services to those in need"

## Statistics for Meals on Wheels 2020

- 36% live in total isolation
- 37% retired veterans or spouses
- 49% would go hungry without weekend meals
- 63% live below the poverty level
- 71% are unable to prepare a meal
- 75% are disabled
- 93% would not be able to live independently without our meals and wellness checks

## Board of Directors:

Sandra Ross-President  
John Gillespie-Vice President  
Wayne Reed-Secretary  
Karen Brock-Treasurer  
Debra Suggs-Director  
Wayne Hansen-Director  
Lee Ann Haines-Director  
Marvin Peevey-Director

# UNITED REGIONAL FOUNDATION

1600 11TH ST. • 940.764.8205  
UNITEDREGIONAL.ORG

20  
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REPORT



Noel Filer, Director  
nfiler@unitedregional.org

## ALL ABOARD!

Good Health is the beginning of all that is important in life - family career, leisure, and learning. Without it, goals are hard to achieve. That's why the United Regional Foundation is passionate about supporting excellence in healthcare, both inside **United Regional Health Care System**, and out into the community

Since 1988, the Foundation has proudly supported United Regional with equipment, technology, facility upgrades and pastoral care. For over 30 years, we have partnered with Children's Miracle Network to serve our pediatric patients.

More recently we expanded our efforts to address significant community health needs. Dedicated staff at United Regional give 100% every day to provide solutions that include **intervention** and **prevention**. Much of this work is done at our Transition Clinic, where patients often find an alternative to the Emergency Department. Here the **Community Care Fund** provides solutions to urgent needs such as medications, diabetic supplies, and transportation to appointments. This help, combined with caring staff, puts citizens on track to improved health.

For ALL we do, United Regional receives no city or county taxes to offset uncompensated or charity care. We rely solely on donations and operational income to reinvest in, and continually elevate, our people, technology, facilities. With your help, we can move our community's health "down the track!"

### Staff:

Noel Filer - Director  
Tina Roe-Donor Services Specialist  
Sarah Graves - CMN Specialist  
Gaye Overstreet - Admin Assistant

### Board of Directors:

Mike Bullitt - Chair  
Pat Murray - Secretary  
Michael Boyle - Treasurer  
Susan Brooks  
Todd Davenport  
David Flack, MD  
Rosie Flanigan  
Wendy Gay  
Matt Harris  
Slade Hodges  
Lauren Johnson  
Craig Lewis  
Audrey Mendoza  
Oku Okeke  
Chondra Palmer

Ex-Officio:  
Ray Hanold  
Craig Reynolds



**"I had nothing to give but I received the best care in my whole life."**

*Kelly Toris, Transition Clinic Patient*

Kelly is alive today due to the incredible care she received at the Transition Clinic. Loving, compassionate staff got Kelly stabilized on a treatment plan and utilized the Community Care Fund to provide medications, wound care supplies, transportation, and a blood pressure cuff to Kelly. Her care provided much more than physical healing as hope was restored.



Axel Brock is a precious child born at United Regional with Down Syndrome. In his first two years of life, he had 19 stays at United Regional. Thanks to donations to Children's Miracle Network, we are able to help children like Axel! CMN donations serve local children in many areas including: pediatrics, surgery, emergency department, special care nursery, and education services.



**Children's  
Miracle Network  
Hospitals®**





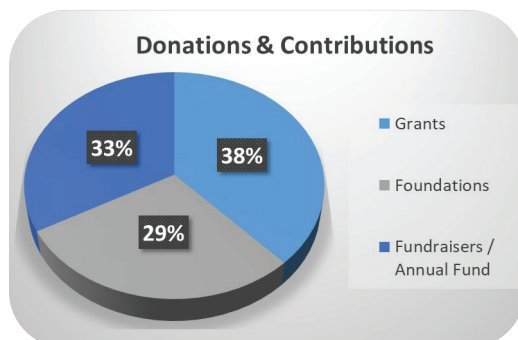
# Wichita Adult Literacy Council

## 2019 Report

The Wichita Adult Literacy Council (WALC) exists to help those in our community find a way out of their circumstances by providing one-to-one tutoring or small group instruction, free of charge.

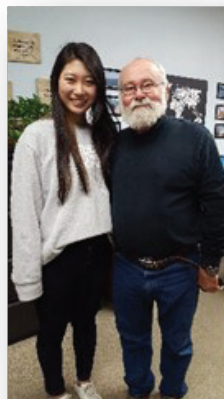
**In 2019, WALC provided over 7,000 hours of tutoring in all literacy areas.**

***In North Texas: 20% of adults cannot read. 16% never graduated high school ~ 8.5% less than 9th grade. Of those living at poverty level, 25.78% didn't graduate from high school. 39.4% of the unemployed never graduated from high school. The Wichita Adult Literacy Council was founded in 1982 and works to Bend the Trend of Literacy in Wichita Falls. Our volunteer tutors provide a variety of learning opportunities to our adult students, all free of charge. WALC's tutors provide small group instruction and one-on-one tutoring in a wide range of disciplines. All of WALC's revenue comes from donations; fundraisers, grants & foundations, and individual contributions.***



## Our Fundraisers

***The Wichita Adult Literacy Council has two major fundraisers a year; the Sip & Spell Adult Spelling Bee and the Book Fair!***



## Our Services

**WALC provides tutoring in:**

- ◆ Reading
- ◆ Math
- ◆ Financial Literacy
- ◆ Writing
- ◆ ESL (English as a Second Language)
- ◆ Conversational English
- ◆ GED
- ◆ Test Prep for the SAT & ACT
- ◆ College Entrance Test Prep in a variety of disciplines
- ◆ Entrance Exam for Military
- ◆ Citizenship
- ◆ Driver's License and much more



## Mission Statement:

*To empower people to improve their literacy skills and promote community awareness of literacy issues.*

## Board of Directors

Carol Chatterton ~ President  
Rolando Diaz ~ Vice President  
Janis Heebner ~ Secretary  
Dr. Jim Sernoe ~ Treasurer  
Casey Hunter  
Cindy Price  
Nikki Schwartz  
Mona Statser

## WALC Staff

Carla Arinder ~ Exec Director  
Ronda Hare ~ Admin Asst.  
Renee' Sosebee ~ Program Mgr  
Carla Smith ~ Bookroom Mgr

@WFwalc



# WICHITA COUNTY TEEN COURT PROGRAMS

WWW.WCTEENCOURT.ORG • 940.716.8575

600 SCOTT ST 2ND FLOOR SUITE 201 • WICHITA FALLS, TX

2019  
REPORT



**THE WICHITA COUNTY TEEN COURT** is an alternative judicial system operated by teen volunteers throughout the community, designed to educate youth and instill responsibility and accountability. Teen defendants who choose Teen Court to satisfy their misdemeanor offenses participate in a "sentencing" trial conducted by volunteer teens before a jury of their peers to determine a sentence consisting of community service, jury duty and other educational tasks that may be accomplished without an expense upon the family.

Wichita County Teen Court was developed through a collaborative effort between the Boys & Girls Clubs of Wichita Falls and the Wichita Falls Junior League in June of 1997 and continues to operate through the Boys & Girls Clubs of Wichita Falls, Inc. All funding comes from grants (government and private), board fundraising endeavors, fees paid by Defendants and private contributions.

- This year, more than 20 youth, recruited from the local community, volunteer to serve as clerks, bailiffs and attorneys
- Approximately 20 adult professionals from throughout the area participate with the program
- An average of 300 youth are sentenced each year through Teen Court
- Greater than 80% of the youth successfully complete all sentencing requirements
- Within 1 year, after completing the program, less than 20 youth (less than 10%) incur a subsequent offense
- Of those youth successful in the program, less than 5% each year are referred to the juvenile justice system

While the traditional, original program is designed to assist youth offenders in the community, there is an equal and parallel purpose. All cases are conducted by volunteer youth who are recruited throughout the local school districts and home school programs. Volunteers range in age from junior high students, as clerks and bailiffs, through high school students who participate as attorneys in the program. These volunteers receive hours of training before participating in the trial process. They have traveled to Austin with the purpose of educating officials on their program and issues facing teens. The teens conduct a number of fundraising events throughout the year to pay for these activities.

In December, 2011 the Charlye O. Society was established at Hirschi High School with the sole purpose of curbing school infractions in a peer jury system. These volunteers meet on their lunch break hearing school related offenses before the behavior escalates to a misdemeanor level. School administrators work closely with the program ensuring success and continuation of this endeavor. With the success of the Hirschi Program services were expanded to Barwise Learning Academy. Students and staff have embraced the concept and the program is has finished the second year on camps. As a result of legislation in 2013 affecting misdemeanor offenses on school campuses Teen Court developed a third program that is the "School Court System". Students who commit offenses on a campus that traditionally would have been filed as a misdemeanor offense are now referred to an intervention program that continues to instill responsibility in the student through sanctions set by a peer jury. They are still accountable to their peers and still work to satisfy the sanctions, they just are not formally charged with a criminal offense as long as they comply and meet the terms of their contract they

enter into with the school and the Peer Court. If they meet all the terms of their sanctions contract the incident is dismissed.

There are several volunteer opportunities for youth, adults and community professionals. Teens volunteer as attorneys, clerks and bailiffs beginning as young as Junior High level. Adults participate as jury monitors and board members. Community professionals are welcome as board members or preside over Teen Court proceedings.

## Mission:

Divert youth from criminal courts  
and enable them to realize their full  
potential as productive citizens of  
the community.

## Vision:

Be the judicial choice for youth first  
offenders.

## Board of Directors:

Dr. Pablo Garcia-Fuentes

Randy Cooper

Jeff Morton

Westley Garcia

Dewey Cooper

John Ater





# WICHITA FALLS AREA COMMUNITY FOUNDATION

WFACF.ORG • 940.766.0829 • WFACF@WFACF.ORG  
2405 KELL BLVD., STE 100 • WICHITA FALLS, TX 76308

# 20 19 REPORT



The Wichita Falls Area Community Foundation places the power of philanthropy in the hands of everyday citizens who want to improve the quality of life in our region and beyond. We are devoted to the nonprofit causes and organizations you love; and we invite everyone with a vision and a passion for their community to partner with us to create charitable investment for long term good.

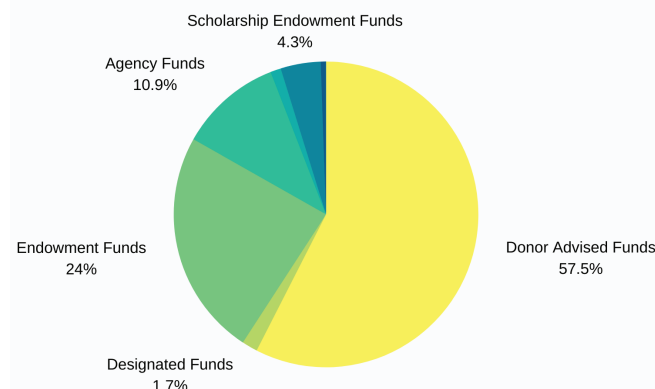
In 2019, the Wichita Falls Area Community Foundation celebrated 20 years of facilitating donor partnerships across North Texas. The Foundation also served as an important connector, convener, and cultivator for the region through Texoma Gives. In 2019, this single day online giving event solidified our partnership with over 200 nonprofits and raised almost \$1.28 million in charitable investment to benefit North Texas and Southern Oklahoma.

## 2019 BY THE NUMBERS

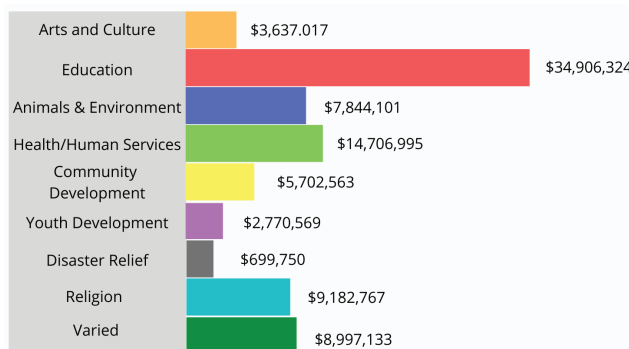
**TOTAL ASSETS: \$65,583,099**  
**TOTAL CONTRIBUTIONS: \$6,634,035**  
**TOTAL GRANTS: \$6,593,658**  
**TOTAL SCHOLARSHIP AWARDS: \$454,000**  
**TOTAL NUMBER OF FUNDS: 287**  
**FUNDS ESTABLISHED IN 2019: 21**



2019 WFACF Scholarship Recipients



WFACF receives charitable gifts, manages charitable assets and makes grants through several types of funds, to help donors achieve their goals and help organizations plan for their long term financial security.



Since inception, WFACF has facilitated over \$88 million in grants to charitable organizations. Undeniably, the founders' vision launched one of the most important charitable community partnerships in the region.

## Mission:

To promote philanthropy; to provide charitable opportunities; to facilitate donors' interests; and to leave a legacy for future generations

## Board of Directors:

Doug Armstrong  
Brian Blair  
Carla Bolin  
Dick Bundy  
Darrell Coleman  
Tim Cornelius  
Allyson Flack  
Ashton Gustafson  
Elizabeth Henry  
Sarah Johnson  
Leo Lane  
Matt LeVasseur  
Nancy Marks  
Denise Moffat  
Craig Reynolds  
Eric Robb  
Brian Stahler  
Carol Wagner

Leslie Schaffner  
*President/CEO*  
Julie Looper  
*Program Manager*  
Leslie Petersen  
*Office Manager*  
Becky Schroeder  
*Finance Coordinator*  
Lori Knight  
*Program Clerk*



Wichita Falls Area

COMMUNITY  
FOUNDATION

For today. For tomorrow. Forever.

The Wichita Falls Area Community Foundation is here For Today. For Tomorrow. Forever. If you would like to learn more about the convenience and tax advantages of charitable investment through a community foundation, give us a call. We would love to visit with you.

# WICHITA FALLS AREA FOOD BANK

WWW.WFAFB.ORG • 940.766.2322  
CEO KARA NICKENS



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REPORT



## CORE PROGRAMS

**FOOD RECOVERY:** To cut down on food waste, we collect perishable and non-perishable foods from local grocers, companies, and individuals on a regular basis. We process these items to ensure they are safe for consumption and distribute them across our 12 county service area. **(877,038 lbs in 2019)**

**CHILDHOOD HUNGER:** Food is vital for children to thrive. With Kid's Cafe we provide warm nutritious meals for at-risk children at after school programs **(98,360 meals in 2019)**. With The Powerpak 4 kids Backpack program, we provide a bag full of supplemental, kid friendly food to at risk children at the end of each week. **(56,871 bags in 2019)**

**PRODUCE EXPRESS:** To combat the lack of healthy options and/or reliable transportation faced by many in need in our area, we send a refrigerated truck, filled with fresh fruits and vegetables to over 24 rural and urban food deserts in our community to give everyone access to healthy options! **(797,630 lbs in 2019)**

**MOBILE PANTRY:** In partnership with united regional health care system, our mobile pantry helps combat the lack of transportation in urban food deserts in Wichita Falls. We park at 6 locations throughout the month and hand out a box of food and a bag of produce to anyone in need, with united regional providing free health screenings. **(77,250 lbs distributed in 2019)**

**NUTRITION SERVICES:** We teach that healthy food can be delicious and inexpensive through both child and adult cooking matters classes. We also offer grocery store tours for tips on what foods to avoid and how to get the most for your money. With our head start classes we give children the opportunity to try foods they may not have had an opportunity to try. **(26 Locations educated)**

**SOCIAL SERVICES:** Whether it's SNAP, TANF, CHIP, HTW, MEDICAID, or Long Term Care, we help low income families find the help and services they need to keep from going hungry. We provide application assistance from start to finish in both online and offline applications **(641 Individuals assisted in 2019)**

WITH YOUR HELP WE DISTRIBUTED **3.3 MILLIONS LBS** OF FOOD **IN 2019!**

## Mission:

"Uniting our communities to fight hunger with food, education and advocacy"

## Vision:

"Hunger-free communities"

## Board of Directors:

Devah Scholl-chair

Tony Bates - 1st vice chair

Monica Wilkinson - 2nd vice chair

Iliana Jaramillo - Secretary

Pat Jones - treasurer

Guy Bernard

Mike Kuhrt

Kelly Smith

Jeff Little

Melanie Townsend

Trish Dillman

Frances Sims

Merrill Wood

Cheryl Hopkins





# WICHITA FALLS BALLET THEATRE

WICHITAFALLSBALLETTHEATRE.ORG  
940.500.0175



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## 2019 STATS:

- **Largest company on record with 40 company members, ages 10-24**
- **4th Annual Signature Series February 2019**
  - In collaboration with the Wichita Falls Alliance for Arts and Culture, we were able to bring Dallas Black Dance Theatre to perform as a featured guest company. Along with the two public performances, DBDT company members visited Rider High School and performed several short pieces as part of an arts education initiative.
  - We held two performances at MSU's Fain Fine Arts Theatre, and sold out both the evening and matinee shows, drawing patrons from not only the Wichita Falls area, but from Lawton, Duncan, and even from the DFW metroplex area. 900 patrons were able to enjoy the two amazing and dynamic performances.
  - The WFBT Company members performed as well, and were excited to share the stage with a professional company.
  - DBDT held a full Masters Class in contemporary dance open to all dance students in the area.
- **Student Successes**
  - AJ Duhan was accepted as a Ballet West Trainee in their professional training division in Salt Lake City and was a featured dancer in several of their performances.
  - 10 of our company members were accepted into Summer Dance Intensive programs hosted by professional dance companies worldwide.
- **The Nutcracker, December 2019**
  - The longest running tradition of WFBT, the 56th season production boasted a cast of more than 100 members - the largest on record.
  - Nearly 2400 patrons attended the weekend of performances.
- **The Western Ballet**
  - Showcased our 40 company members plus a guest artist from Oklahoma City Ballet.
  - The Afternoon with the Arts, a free performance for school-aged children, continued its 53rd year of showing our youngest community members the beauty and power of dance. 624 students were able to see the performance and participate in a question and answer session with several company members afterwards.
- **Fundraising Successes**
  - Most successful Texoma Gives campaign, raising more than \$14,000.
  - First Annual Nutcracker Ball was held in November raising more than \$33,000. More than 160 guests enjoyed a performance from WFBT company members, live music and dancing, and a three course dinner and decadent dessert bar.

**Founded in 1963** by Frank and Irina Pal, Wichita Falls Ballet Theatre has been bringing the power of dance to the Texoma Community as a pre-professional ballet company for 57 years.

**Mission:**  
The Wichita Falls Ballet Theatre brings the power of dance to the community through artistic excellence, passion, and creativity.

Executive Director  
**Val Liberatore**  
Artistic Director  
**Mishic Marie Liberatore**



WICHITA FALLS  
BALLET THEATRE

# WICHITA FALLS SYMPHONY ORCHESTRA

WFSO.ORG • 940-723-6202

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**ESTABLISHED IN 1947**, the Wichita Falls Symphony Orchestra has maintained a leading role in helping Wichita Falls become the center of cultural activity in the Texoma region. From symphonic concerts; to educational outreach programs, the WFSO continues to captivate music lovers of all ages and lifestyles.

## 2019-2020 BY THE NUMBERS

**2,993** adults reached (from 33 communities in the Texoma region)

**2,874** students reached (from 23 schools)

**150** artists paid for their work

**\$278,457** paid directly to those artists

**\$64,145** spent on educational programming

## ENRICHING LIVES

The power of live symphonic music is more than just an amenity, its power truly enriches our lives, enhances our sense of community, and gives balance to our data-driven lifestyles. Music is an important part of the human experience, bringing generations together to a common place of inspiration.

## EDUCATING MINDS

The WFSO's Education Program expands regionally by enriching the lives of over 2,000 local and rural youth with music. The WFSO's Young People's Concert is designed to provide a live concert experience for students in a concert hall setting. The WFSO's Artist in Residence Program offers support to local orchestra directors and their students by providing access to one-on-one or small group instructions during the school day.

## ENTERTAINING AUDIENCES

The WFSO's professional musicians perform both symphonic and pops concerts and feature outstanding guest artists. Collaboration with other arts organizations bring live music into the community in many venues, positively impacting our community through music.

For more information about the WFSO, visit our website at [wfsso.org](http://wfsso.org) or call us at 940-723-6202. Wichita Falls Symphony office is located in the Kemp Center for the Arts, 1300 Lamar, Wichita Falls, TX

## Mission:

The Wichita Falls Symphony Orchestra promotes symphonic music in order to enrich, educate, and entertain a diverse audience in the Texoma community.

## Artistic and Administrative Staff

**Fouad Fakhouri**

*Music Director*

**Alicia Deges**

*Executive Director*

**Jenny Oliver**

*Box Office Manager*

**Amanda Peck,**

*Director of Education and Community Engagement*

**Hannah Wadley,**

*Administrative Assistant*

**Wayne Bennett,**

*Librarian*

**Barbara Allen**

*Personnel Manager*

## Board of Directors:

**Elizabeth Yeager**, President

**Dr. Clara Latham**, Vice President

**Linda Waters**, Secretary

**John Buckley**, Treasurer

**Jessica Boyer**

**Dr. Martin Camacho**

**Erwin Davenport**

**David Farabee**

**Tim Lockhart**

**Russ Reynolds**

**Jeanette Showalter**

**Josh White**



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falls

**SYMPHONY  
ORCHESTRA**  
FOUAD FAKHOURI, MUSIC DIRECTOR



# YMCA OF WICHITA FALLS



## OUR MISSION:

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

## SERVICES INCLUDE:

- MEMBERSHIP FOR THE WHOLE FAMILY
- Over 60 fitness classes
- Weight rooms
- Cardio rooms
- New HIIT room
- Spin room
- Indoor walking/running tracks
- Indoor swimming pool
- Sauna
- Steam room
- Whirlpool
- Racquetball Courts
- Basketball Courts

## PROGRAMS

- Early Childhood Education
- Summer Day Camp
- Gymnastics classes
- Swim lessons
- LIVESTRONG
- Miracle League
- Basketball
- Baseball
- Indoor Soccer
- Volleyball



## BOARD OF DIRECTORS

Chairman: Mark Fleming  
1st Vice-Chairman: Krista Zimpel  
2nd Vice-Chairman: Steve Borgman  
Treasurer: John Buckley  
Secretary: Justin McKie

## BOARD MEMBERS

Gary Baker, Lance Cannedy, Miguel Compean, Shane Fitzhenry, Kyle Gardner, Eric Garner, Karen Hardi, Rhian Jersvig, Bryan Owens, Jay Wall, Allen Patterson, Larry Tegtmeyer

## BILL BARTLEY FAMILY YMCA

5001 Bartley Drive  
Wichita Falls, TX 76302  
(940) 761-1000

## DILLARD EARLY LEARNING & YOUTH ACADEMY

5001 Bartley Drive  
Wichita Falls, TX 76302  
(940) 855-2301

## DOWNTOWN YMCA

1010 9th Street  
Wichita Falls, TX 76301  
(940) 322-7816

YMCAWF.ORG

# ZAVALA HISPANIC CULTURAL INITIATIVE

ZAVALAWF.COM

ZAVALAWICHITAFALLS@GMAIL.COM

PO BOX 373 • WICHITA FALLS, TX 76307

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REPORT



**HISTORY:** Zavala was founded in 2001 by a group of individuals that recognized the need to develop Hispanic leaders in the Wichita Falls community. After initial meetings, a steering committee was formed in 2002 to discuss ways to engage the Hispanic population in all sectors of community life. Additionally, barriers keeping Hispanics uninvolved were identified and discussed. Our Articles of Incorporation were approved by the state in 2003 and in 2006, Zavala was granted non-profit status and recognized as a 501 (c)(3) not for profit organization.

**WHO WE ARE:** We are a group of local volunteers who desire to engage the Hispanic community in activities, events, and educational opportunities which will in return create Hispanic leaders who will serve their community.

**HOW CAN I HELP?** Zavala is currently a United Way partner. We are looking for college mentors to help Café Con Leche, a community-oriented organization promote a culture of high expectations for post-secondary education. Amo Leer, a campaign to promote bi-literacy, is a partnership with the Wichita Falls Public Library funded in part by the Priddy Foundation that needs bilingual storytellers. Many community partners and volunteers contribute to the success of our annual Zavala Latin Festival by helping with planning, running a booth or picking up trash. Our cultural programming is recognized again this year with an arts grant award administered by the Alliance for Arts and Culture from the City of Wichita Falls. This funding helps support Zavala International Dance who are always needing more dancers with or without experience. As a result of our programs, there has been an increase in the use of the library by Hispanic families, students taking pre-Advanced Placement courses, and students going to college with financial support. All of this is possible through the dedication and service of volunteers. Zavala welcomes you as a volunteer or partner in all of our initiatives.

## PROGRAMS:

- **Amo Leer:** A campaign to promote bi-literacy in collaboration with the Wichita Falls Public Library. We have events in the spring, summer, and fall for students and to encourage parents to be more involved with their children and reading.
- **Road to College:** In collaboration with Café Con Leche, a community-oriented organization that works with parents and students promoting a culture of high expectations and enforcing the importance of postsecondary education for students in middle school as an investment for their future.
- **Leadership Banquet:** An opportunity to recognize and celebrate Hispanic leadership in Wichita Falls. Scholarships are given to graduating high school seniors and continuing college students. Additionally, the Hispanic Person of the Year is presented. We invite you to join us in the festivities!
- **Día de los Muertos/Las Posadas:** Cultural events celebrated in partnership with various student organizations from Midwestern State University.
- **Zavala Latin Festival:** A cultural celebration the first Saturday in October open to the whole community to promote Hispanic Heritage month.
- **Zavala International Dance:** A program allowing anyone interested to learn about Hispanic culture through traditional dance and music.

## PARTNERSHIPS:

- Café Con Leche
- Coalition for Hispanic Education
- Fallstown Boxing
- Midwestern State University
- Nonprofit Center of Texoma
- Priddy Foundation
- Southwest Rotary Club of Wichita Falls
- United Way
- Vernon College
- Wichita Falls Alliance for Arts and Culture
- Wichita Falls Area Community Foundation
- Wichita Falls ISD
- Wichita Falls Public Library



## Vision:

A Hispanic community that flourishes.

## Mission:

To empower the Hispanic community and others by offering educational, cultural, and leadership opportunities.

## Governance:

Our board consists of 12 directors including the positions of President, Vice President, Secretary, and Treasurer. All positions are voluntary and no monetary compensation is offered.

## Board of Directors:

Mr. Mario Ramirez, President  
Mr. Richard Haddox, Vice President  
Ms. Mellisa Moncibaiz, Secretary  
Ms. Ruby Garrett, Treasurer  
Mrs. Mary Aranda  
Mr. Ismael Duran  
Ms. Ruby Garcia  
Ms. Linda Poore  
Mr. Marco Torres  
Ms. Gloria Villarreal







## GROWING STRONG NONPROFITS

Since its inception in January 2019, the Center for Nonprofit Management & Leadership has created a community of ideas, resources, and support devoted to strengthening the capacity and sustainability of the social sector in Wichita Falls and the surrounding communities.

The Center accomplishes this goal through research, education, engagement, and a commitment to sharing best practices, innovation, and excellence.

The Center was the result of a collaboration of several local foundations; J.S. Bridwell, Bryant Edwards, Fain, McCoy, Priddy, and the Wichita Falls Area Community Foundation. The idea was to create an academic center dedicated to developing management, leadership, and collective impact within the nonprofit community and to embed the Center in the vibrant and innovative learning hub of MSU Texas.

The Center fulfills two goals: connecting MSU Texas students to the nonprofit community and providing affordable and accessible professional development to local nonprofits. Through service-learning, internships, community-wide service events, and practicums, MSU Texas students are partnered with local nonprofits to study, analyze, synthesize, and apply classroom learning to real-world problems in the social sector. Nonprofit leaders, board members, and front-line staff have access to professional development, coaching, consulting, networking, and best practices to strengthen and expand capacity.

The Center for Nonprofit Management & Leadership leverages the resources of MSU Texas – its faculty, its students, its alumni, and its facilities – to advance the success of nonprofits and the community.



**CENTER FOR**  
Nonprofit Management  
& Leadership  
MIDWESTERN STATE UNIVERSITY

### OUR SERVICES

- **Training**  
Priddy Institute for Nonprofits  
Nonprofit Certificate Program  
Board Development  
Nonprofit Summit
- **Tools**  
Online Grant Directory  
Nonprofit Library
- **Consulting**  
Private Consulting/Coaching  
Consulting Referrals  
Board Briefings  
Nonprofit Startup
- **Engagement**  
Coffee & Conversation  
Nonprofit Annual Report Publication  
Together We Make a Difference  
Internships  
Service Learning



**Center for Nonprofit Management & Leadership**  
Dillard College of Business Administration  
3410 Taft Boulevard  
Wichita Falls, Texas 76308

**CALL** 940-397-6996 or 940-397-4962

**EMAIL** sonia.white@msutexas.edu  
or marla.malone@msutexas.edu

**VISIT** msutexas.edu/nonprofit-center



# Texoma Gives

[www.texomagives.org](http://www.texomagives.org)

*let your love flow*

Be part of the **BIGGEST** nonprofit giving day of the **YEAR!**  
**THURSDAY SEPTEMBER 10<sup>TH</sup>**

1 DAY • 16 HOURS • 6AM-10PM

*Join 1000s across North Texas and Southern Oklahoma as we show our area nonprofit organizations just how much we value the work they do in our community.*

*This year, more than ever, nonprofits need our help to ensure critical services continue for those who need them most.*

**Early giving** begins **August 27th**. Cash prizes will be awarded to participating nonprofits throughout the giving day.

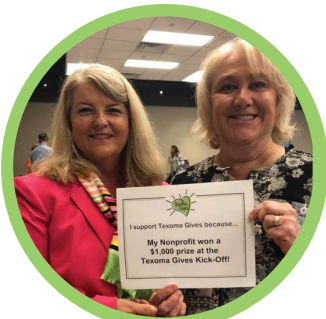
*Texoma Gives! We must be there for them because they're here for us...**every day**.*



Wichita Falls Area  
**COMMUNITY  
FOUNDATION**  
*For today. For tomorrow. Forever.*

## **2020 Presenting Partners**

*Bryant Edwards Foundation • Fain Foundation  
J.S. Bridwell Foundation • The Priddy Foundation*



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**#TEXOMAGIVES**





At MSU Texas,  
We are rooted in our **community**.

We are making choices to protect the ones  
we love ... and those we may not even know.

We are creating **solutions**  
to unimaginable challenges.

We are developing **skills** for jobs  
that don't yet exist.

We are leaning on each other for  
**support**.

It's part of our **Mustangs spirit** to  
come together in times of need.

It's that spirit of **strength, courage,**  
and **wisdom** that drives us toward  
a promising future.

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